# UDITOR'S REPORT & UDITED ACCOUNTS 2018-19



# जीव विज्ञान संस्थान

#### **INSTITUTE OF LIFE SCIENCES**

(An Autonomous Institute of the Department of Biotechnology, Government of India) **Bhubaneswar** 

# MARP & ASSOCIATES CHARTERED ACCOUNTANTS



Plot No. 258P, Cuttack Road, lst Floor, Bhubaneswar - 6 Cell: 9437008588, 9437023713 Phone: 0674 - 2571712 (O)

E-mail: marp\_ca@yahoo.co.in

### Independent Auditors' Report

To the Governing Body of

Institute of Life Sciences, Bhubaneswar

#### Report on the Financial Statements

We have audited the accompanying financial statements of Institute of Life Sciences ("the Institute"), which comprise the Balance Sheet as at 31st March, 2019, the Statement of Income & Expenditure and the Receipt and Payment Account for the year then ended, and a summary of the significant accounting policies and other explanatory information.

#### Basis of Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the code of Ethics issued by ICAI and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis of our opinion.

# Responsibilities of Management and those charged with Governance for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the state of affairs and results of operation of the Society in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing as applicable matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operation, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

# MARP & ASSOCIATES CHARTERED ACCOUNTANTS



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#### Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit roport under the provisions of the Act and the Rules made thereunder.

We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Institute's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Institute has in place an adequate internal financial control system over financial reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the Institute's Management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statement.

#### Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements read together with notes to Accounts thereon subject to our comments given in Annexure give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a) in the case of the Balance Sheet, of the state of affairs of the Society as at 31st March, 2019;
- (b) in the case of the Income & Expenditure Account , of the excess of expenditure over Income of the society for the year ended on that <u>date</u> and,

# MARP & ASSOCIATES CHARTERED ACCOUNTANTS



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#### Report on Other Legal and Regulatory Requirements

1. We report that:

Date: 22<sup>nd</sup> Aug, 2019

Place: Bhubaneswar

- (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (b) In our opinion, proper books of account as required by law have been kept by the Institute so far as it appears from our examination of those books.
- (c) The Balance Sheet, the Statement of Income and Expenditure, and the Receipt & Payment Statement dealt with by this Report are in agreement with the books of account.
- (d) In our opinion, the Balance Sheet, the Statement of Income and Expenditure, and the Receipt & Payment Statement comply with the Accounting Standards.

For MARP & Associates Chartered Accountant FRN- 323539E

CA A. N. Swain, FCA, DISA (ICAI)

Partner M.No-058075

UDIN- 19058075AAAAAS3829

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#### Annexure to the Auditor's report

#### 1. ADVANCES

We observed that fellowship advance with Fellowship-ICMR and DST Inspire are still unadjusted and brought forward in the books of account since long. So in our opinion necessary steps to be taken by the Institute to adjust the below mentioned advance immediately.

Name of the Organisation	Amount in Rs.
Adv. Fellowship to ICMR Fellows	2,30,478.00
Adv. Fellowship to CSIR Fellows	10,39,613.00
Adv. Fellowship to DST Inspire Fellows	6,85,232.00

#### 2. Staff Advances

As per the information furnished and subject to our observations, it reveals that various advances under the head travel expenses and advance related to meeting etc are not settled during the year. So in our opinion the Institute should review it properly and necessary steps either to be taken to recover the same from various bodies or necessary provisions to be made to reflect the correct figure in the financial statements.

For MARP & Associates Chartered Accountant FRN- 323539E

Date: 22<sup>nd</sup> Aug, 2019 CA A. I

Place: Bhubaneswar Pa

CA A. N. Swain, FCA, DISA (ICAI)

Partner

M.No-058075



## INSTITUTE OF LIFE SCIENCES NALCO SQUARE, BHUBANESWAR

#### **BALANCE SHEET AS AT 31ST MARCH 2019**

CAPITAL FUND AND LIABILITIES	Schedule	Current Year 2018-19	Previous Year 2017-18
CAPITAL FUND	1	1,51,01,17,198.59	1,30,06,92,498.04
RESERVES AND SURPLUS	2	28,91,580.00	18,51,879.00
EARMARKED/ ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	10,12,90,872.41	9,31,78,506.12
TOTAL		1,61,42,99,651.00	1,39,57,22,883.16
ASSEIS			
FIXED ASSETS	8	1,28,84,74,342.41	69,41,10,165.75
CAPITAL WORK-IN PROGRESS	8	-	5-0,85,52,311.00
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS-OTHERS	10	-	-
CURRENT ASSETS, LOANS & ADVANCES			
(i) CASH AND BANK BALANCES	11	14,46,29,033.43	10,01,44,753.25
(ii) DEPOSITS & ADVANCES	11	18,11,96,275.16	9,29,15,653.16
MISCELLANEOUS EXPENDITURE			
(to the extent not written off or adjusted )	_		
TOTAL		1,61,42,99,651.00	1,39,57,22,883.16
SIGNIFICANT ACCOUNTING POLICIES	25		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	26		

As per our attached report of even date

Place: Bhubaneswar Date:22.08.2019

> (Mr. R. K. Behera) Finance & Accounts Officer

Finance & Accounts Officer Institute of Life Sciences Bhubaneswar-751023, INDIA For and on behalf of Institute of Life Sciences

> (Dr. Ajay Kumar Parida) Director

DIRECTOR

INSTITUTE OF LIFE SCIENCES
Bhubaneswar-751 023, INDIA

For and on behalf of MARP & Associates Chartered Accountants FRN- 323539E

CA A. N. Swain, FCA, DISA (ICAI)

Partner M.No. 058075

#### INSTITUTE OF LIFE SCIENCES NALCO SQUARE, BHUBANESWAR

#### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

		Current Year	Previous Year
INCOME	Schedule	2018-19	2017-18
Income from Sales / Services	12		
Grants	12	-	-
Fees	13	47,92,88,845.91	32,05,24,825.00
Income from Investments (Income on Invest. from earmarked/endow.	14	8,86,500.00	6,54,900.00
Funds transferred to Funds)	15	n-	•
Income from Royalty, Publication etc.			
Interest	16	-	-
	17	1,40,04,301.00	50,81,714.00
Other Income	18	77,85,410.92	1,03,20,654.96
Increase/(decrease) in stock of Finished goods an works-in-progress	19	-	-
TOTAL (-)			
TOTAL (A)		50,19,65,057.83	33,65,82,093.96
EXPENDITURE			
Establishment Expenses	20	10,00,13,013.00	9,41,92,249.00
Other Administrative Expenses etc.	21	16,88,15,160.41	14,87,33,778.94
Expenditure on Grants, Subsidies etc.	22	18,48,12,571.45	8,98,27,397.22
Interest	23	-	-
Refund of Unspent Grant & Interest	24	1,06,71,059.84	13,481.54
Loss on Foreign Exchange		_	6,398.24
Depreciation for theyear-end-corresponding to <b>Schedule8</b> )		16,41,74,270.00	10,40,44,733.00
TOTAL (B)		62,84,86,074.70	43,68,18,037.94
Balance being excess of Expenditure Over Income(A-B)		(12,65,21,016.87)	(10,02,35,943.98)
Transfer to Special Reserve (Specify each)		(==,00),21,020.07,	(10,02,55,545.56)
Transfer to/ from General Reserve			
Transfer as Unspent Interest on Grant-in-aid		1,04,14,873.00	48,37,782.00
Provision made for Gratuity & Leave Salary		2,04,14,073.00	
Unspent Grant (Utilised)/transfer to Balance sheet		69,55,409.58	70,00,000.00
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO		03,33,403.38	2,44,362.82
CAPITAL FUND		(14 38 01 300 45)	(11 22 10 000 00)
SIGNIFICANT ACCOUNTING POLICIES	25	(14,38,91,299.45)	(11,23,18,088.80)
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	26		

As per our attached report of even date

For and on behalf of MARP & Associates **Chartered Accountants** 

FRN- 323539E

Place: Bhubaneswar Date: 22.08.2019

(Mr. R. K. Behera)

Finance & Accounts Officer

Finance & Accounts Officer Institute of Life Sciences Bhubaneswar-751023, INDIA (Dr. Ajay Kr Parida)

Director

CA A. N. Swain, FCA, DISA (ICAI)

Partner M.No. 058075

DIRECTOR

**INSTITUTE OF LIFE SCIENCES** Bhubaneswar-751 023, INDIA

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For and on behalf of

Institute of Life Sciences

#### INSTITUTE OF LIFE SCIENCES, NALCO SQUARE, BHUBANESWAR

#### RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH, 2019

Receipts	Current Year	Previous Year		Current Year	Previous Year
Receipes	2018-19	2017-18	Payments	2018-19	2017-18
I. Opening Balance			I. Expenses		
a) Cash in hand	-	5,355.45	a) Establishment Expenses	10,10,33,405.00	9,43,71,618.00
b) Bank Balances					
i) In current accounts	14,654.69	3,89,700.69	b) Administrative Expenses	17,06,06,844.75	14,19,41,566.90
ii) In deposit accounts	4 00.35,355.00	1,34,12,355.00			
iii) Savings accounts	6,00,94,743.57	7,89,46,259.68	II. Payments made against funds for various projects a) out of Fellowship grants	5,85,24,639.08 1,92,13,547.37	6,85,48,336.72 1,93,38,212.50
II. Grants Received			III. Investments and deposits made		
a) From Government of India			a) Out of Earmarked/Endowment funds		
Non-Recurring	35,33,16,000.00	35,17,04,526.00	b) Out of Own Funds (Investments-Others)		
Recurring	36,55,89,395.00	31,28,82,999.00	27		
b) From State Government			IV. Expenditure on Fixed Assets & CWIP		
Non-Recurring	-		a) Purchase of Fixed Assets	18,49,57,742.92	5,83,45,821.28
Recurring	4,00,000.00	-	b) Expenditure on Capital Work-in-progress		
c)From other sources (details)			V. Refund of surplus money/Loans		
d) Grant from DBT for Other agencies	10,69,64,600.00	-	a) To the Government of India	1,06,71,059.84	13,481.54
e) Recurring	29,60,584.91	30,92,209.00	b) To the State Government		
_			c) To other providers of funds		
III. Income on Investments from a)Earmarked/Endow. Funds			VI. Finance Charges (Interest)		
b)Own Funds (oth. Investment)			The finance charges (interest)	1	
b)Own Funds (oth. investment)			VII. Other Payments (Specify)		
IV. Interest Received			a) Current Liabilities & Provisions	26,90,066.19	4,73,569.81
a) On Bank deposits	1,30,13,091.00	52,02,424.00	b) Current Assets, Loans & Advances	16.23.57.746.59	29,12,57,027.77
b) Loans, Advances etc.	1,50,15,051.00	52,62,121.00	by carrent rissets, come a riarrent		
b) Loans. Advances etc.			d) Grant -DBT distributed for other agencies	10.69.64,600.00	
V. Other Income	80,01,908.92	86,36,259.96	a) Grante-pp1 distributed for other egonolog		
VI. Amount Borrowed			a) Cash in hand	-	-
VII. Any other receipts (give details)			b) Bank Balances		
a) Current Liabilities & Provisions	31,83,160.09	1,57,299.00	i) In current accounts	4,536.50	14,654.69
b) Current Assets, Loans & Advances	80,75,192.00	5,000.00	ii) In deposit accounts	3,05,05,817.00	4,00,35,355.00
-,			iii) Savings accounts	11,41,18,679.94	6,00,94,743.57
Total	96,16,48,685.18	77,44,34,387.78	Total	96,16,48,685.18	77,44,34,387.78

Place: Bhubaneswar Date: 22.08.2019

Finance & Accounts Officer Institute of Life Sciences Bhubaneswar-751023, INDIA

For and on behalf of Institute of Life Sciences

(Dr. Alay Kr Parida)

DIRECTOR INSTITUTE OF LIFE SCIENCES Bhubaneswar-751 023, INDIA As per our attached report of even date For and on behalf of MARP & Associates

Chartered Accountants FRN- 323539E

CA A. N. Swain, FCA, DISA (ICAI) Partner M.No. 058075

# INSTITUTE OF LIFE SCIENCES NALCO SQUARE, BHUBANESWAR SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019

Schizocto	SCHEDULE 1- CAPITA	AL FUND		
Particulars	Current Year - 20	18-19	Previous Year - 2017-18	
Salance as at the beginning of the year	1,30,06,92,498.04	1,51,01,17,198.59	1,06,13,06,060.84	1,30,06,92,498.04
Reserve & Surplus Add: Contributions towards Capital Fund DBT Core Grant Grant for Equipment From DBT-INF ILS-DBT-PJ-Protein M1-Dvasudevan ILS-SERB-PJ-Dengue Capsid-Dvasudevan ILS-SERB-PJ-S 27 & DRDE 06-Soma Chattopadhyay	27,13,74,000.00 6,15,00,000.00		34,99,98,000.00	
ILS-DBT-CEIB-Malaria-V A Nagaraj				
ILS-SERB-PJ-Burn Injury & WH- N Dey				
ILS-DBT-PJ-DNA Polymerase Eta - N Acharya ILS-SERB-PJ-Deciphering-N Acharya ILS-DBT-PJ-White Spot-DVasudevan ILS-DBT-PJ-White Spot-DVasudevan ILS-SERB-PJ-Zebrafish-RSwain ILS-DST-WOS-PJ-PROTEIN FTSZ-GA ILS-DISC-DBT ILS-DBT-PJ-LIVELIHOODS NEI-APARIDA ILS-DBT-PJ-ItsEX-TKBeuria ILS-SERB-PJ-AMINO ACID-A NAGARAJ ILS-DBT-PJ-DIVERSITY OF SLE B RAVINDRAN ILS-DBT-PJ-TELMISARTAN-CHIKUNGUNYA-SOMA ILS-DBT-PJ-Network-Minor Pulses-AParida Adjusted earlier misc income against Current Liability	9,48,000.00 40,13,000.00 9,61,000.00 5,00,000.00 8,00,000.00 5,49,000.00 1,26,71,000.00		5,14,526.00 8,67,000.00 3,25,000.00	
Transferred from the Income and Expenditure Acct	(14,38,91,299.45)		(11,23,18,088.80)	
BALANCE AT THE YEAR-END		1,51,01,17,198.59		1,30,06,92,498.04

#### SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019 SCHEDULE 2- RESERVES AND SURPLUS

rticulars	Current Year - 2018-19		Previous Year - 2017-18	
1. Capital Reserve:				
As per last Account				
Addition during the year				
Less: Deductions during the year				
2. Revaluation Reserve				
As per last Account				
Addition during the year				
Less: Deductions during the year				
3. Special Reserve				
As per last Account				
Addition during the year				
Less: Deductions during the year		20 01 500 00		18,51,879.00
4. General Reserve		28,91,580.00	18,51,879.00	
As per last Account	18,51,879.00		10,51,075.00	
Addition during the year	10,39,701.00			
Less: Deductions during the year		28,91,580.00		18,51,879.00
TOTAL	NALCO COLLADE DIVIDANI			

#### NALCO SQUARE, BHUBANESWAR

#### SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019 SCHEDULE 7- CURRENT LIABILITIES AND PROVISIONS

and a dead	Current Year - 201	8-19	Previous Year - 20	17-18
Particulars		47,05,274.00		77,53,082.00
A. CURRENT LIABILITIES		,00,2		
1 Sundry Creditors:			57,73,704.00	
a) For Goods	34,58,777.00		57,75,70 1100	
b) Others	- 10 10 107 00		19,79,378.00	
2 Security Deposit from Suppliers/Contractors	12,46,497.00	1,90,67,890.77		1,20,27,283.7
3 Unspent Interest	1,20,27,283.77	1,50,07,050.77	1,17,39,118.77	
Opening Balance	1,40,04,301.00		48,37,782.00	
Addition during the year	69,63,694.00		45,49,617.00	
Less: Utilised during the Year	03,03,034.00	4,98,98,143.49		4,29,42,733.
4 Unspent Grant		2,73,86,378.15		2,77,33,518.2
5 Other Current Liabilities	1.47,355.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,47,355.00	
Gratuity & EL & HPL of DVSingh in FD	1,17,555.00	1		
Liabilities for Expenses	2,52,59,944.00	1	1,30,60,685.00	
Provision for Retirement Benefit	-	1	1,34,30,000.00	
Prov. for Leave Salary Encashment Leave Salary cont. of B.B. Mishra from AlIMS, BBSR			88,714.00	
Fund From CA18013 UBI, SB 643 Uco	6,39,225.25		6,39,225.25	
Hostel Caution Money From Scholar	3,70,000.00	1	3,60,000.00	
NPS payable	-		7,539.00	
GST payable	22,113.90	100		
TDS on GST Payable	5,02,992.00			
TDS-IT-Non Salary Payable	4,44,748.00			27,21,888.
Liability of different Project		2,33,186.00	27,21,888.19	9,31,78,506.
TOTAL		10,12,90,872.41		5,31,76,300.

DIRECTOR
INSTITUTE OF LIFE SCIENCES
Bhubaneswar-751 023, INDIA



# INSTITUTE OF LIFE SCIENCES, NALCO SQUARE, BHUBANESWAR SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019 SCHEDULE 8- FIXED ASSETS

					GROS	GROSS BLOCK			DEPRECIATION	NOI		NET E	NET BLOCK
Plant Re Nethers   10%   5,638,620,500   2,06,1461,00   - 1,70,5766,00   2,110,766,572   40,56,573.00   - 4,56,03,696,23   4,50,03,696,23	N.IS	885	Rate of Depreciation		Additions (Annex.)	Deduction	Cost/ valuation as cn 31.03.2019	Opening Balance as on 01.04.2018	For the Year	On Decuction	Closing Balance as on 31.03.2019	As on 31.03.2019	As on 31.03.2018
Machinely         15%         94,139,373.00         -         94,139,373.00         -         456,73,12.00         -         456,73,12.00         -         456,73,12.00         -         456,73,12.00         -         456,73,12.00         -         456,73,12.00         -         456,73,12.00         -         456,73,13.00         -         456,73,13.00         -         456,73,13.00         -         456,73,13.00         -         456,73,13.00         -         456,73.00         -         456,73.00         -         21,73,13.00         -	1	Furniture & Fixtures	10%	5,63,86,205.00			7,70,67,666.00	2,71,07,696.75	49,56,273.00		3,20,63,969.75	4.50.03.696.25	2 9 2 8 5 0 8 2 5
Vehicle         15%         50,12,645,11         31,27,202.00         8:33,847.11         140,2097.20         776,122.00         21,78,192.00         596,167.91           Vehicle         40%         57,76,4648.2         1,11,388.00         -         8,778,162.00         7,76,122.00         7,76,122.00         7,76,122.00         3,778,2186.2         86,657.90           Bectonic Material         15%         8,80,92,244.38         1,11,388.00         -         1,438.00         -         3,778,2186.2         3,778,2186.2         86,657.2           Classware         10%         1,14,380.00         1,14,380.00         1,14,380.00         1,14,300.00         2,14,300.00         3,778,313.60         2,14,300.00         3,74,800.00         3,74,800.00         3,74,800.00         3,78,313.60         3,74,800.00	2	Plant & Machinery	15%	9,41,39,373.00		1	9,41,39,373.00	3,70,90,624.12	85,57,312.00	,	4.56.47.936.12	4.84 91 436.88	5 70 48 748 88
Books   Application   Books   Books	e	Vehicle	15%	50,12,645.11	31,27,202.00	1	82,39,847.11	14,02,097.20	7,76,122.00	1	21,78,219.20	59,61,627.91	36.10.547.91
Electronic Material   15%   14,436.00   14,076.50   14,076.50   14,136.50	4	Books	40%	3,77,64,648.42			3,78,76,036.42	3,77,64,170.52	25,198.00	,	3,77,89,368.52	86,667.90	477.90
Classware   Log   Classware   Log	5	Electronic Material	15%	14,436.00	i	1	14,436.00	14,076.50	54.00	,	14,130.50		359.50
Scientific Equipment         15%         85,80,92,944.39         17,24,36,553.66         -         1,03,05,29,498.05         4948,13,76.238         6,81,33,549.00         -         46,750.29         46,750.29         46,750.29         46,750.29         46,750.29         46,750.29         46,750.29         46,750.29         46,750.29         46,750.20         17,63,96,510.20         17,63,96,510.20         17,63,96,510.20         17,63,96,510.20         17,63,96,510.20         17,63,96,510.20         17,63,96,510.20         17,63,96,510.20         17,63,96,510.20         17,63,96,510.20         17,44,578.00         17,44,578.20	9	Glassware	%0	1.00	1	1	1.00		>1	1	1.00		
Security Post         10%         14,500.00         11,761.90         274.00         274.00         274.00         2,464.10         2,464.10           Security Post         40%         51,2500.00         1,761.90         1,761.90         1,745.80         1,2035.90         2,464.10           Security Post         40%         25,10.92;37.24         46,52.44,238.00         -         7,633.66.04         1,742,580.00         -         14,472,81.25         5,646.85           EPABX         15%         27,449,690.00         16,24,085.00         -         2,597.35         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         2,50,432.49         5,50,432.49         5,646.85         5,646.85         68,855         68,855         68,855         68,855         68,855         68,855         68,855         68,855         68,955         68,955         68,957         68,957         68,957         68,957         69,660.13         77,918         77,918         77,918         77,918         77,918         77,918         77,918         77,918         77,918         77,918	7	Scientific Equipment	15%	85,80,92,944.39	17,24,36,553.66	,	1,03,05,29,498.05	49,48,13,762.38	6,81,93,549.00	,	56,30,07,311.38	46,75,22,186.67	36,32,79,182,01
56,21,932.00   2,08,714.00   2,51,52,932.00   2,08,714.00   2,51,52,032.00   2,08,714.00   2,51,52,032.00   2,08,714.00   2,51,02,2372.41   2,51,02,2372.41   2,51,02,2372.41   2,51,02,2372.41   2,51,02,2372.41   2,51,02,2372.41   2,51,02,2372.41   2,51,02,2372.41   2,51,02,2372.41   2,51,02,2372.41   2,51,02,2372.41   2,51,02,23.21.00   2,51,02,23.21.	∞	Security Post	10%	14,500.00		•	14,500.00	11,761.90	274.00	1	12,035.90	2,464.10	2.738.10
Building         10%         25,10,92,372.41         46,52,44,238.00         71,63,36,610.41         8,13,44,018.20         6,29,14,107.00         44,25,81,25.20         57,20,78,485.21           EPABX         115%         46,782.00         -         46,795.15         12.00         -         46,096.15         685.85           Computer         115%         46,782.00         16,74,085.00         -         2,90,13,775.00         -         2,50,04,524.90         40,695.20.10           Scientific Equipment (FIST EUND)         15%         14,27,520.00         16,74,085.00         -         14,27,520.00         -         2,50,04,524.90         40,695.25.00           Scientific Equipment (FIST EUND)         15%         14,27,520.00         16,71,003.41         9,965.00         -         13,71,039.15         56,493.85           Scientific Equipment (FIST EUND)         15%         110,71,003.41         7,6103.00         -         10,71,003.41         7,7918.80         17,318.20           Discription Equipment (FIST EUND)         15%         35,37,504.20         2,50,004.20         1,54,394.74         1,59,300         -         1,7918.80         1,7918.80           Discription Equipment (FIST Equipment	6	Software	40%	54,22,932.00	2,08,714.00		56,31,646.00		1,74,578.00	ì	53,69,778.40	2,61,867.60	2.27.731.60
FPABX         15%         46,782.00         1.5%         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,782.00         46,696.12         46,696.12         46,696.12         46,696.12         46,696.12         46,696.12         46,696.12         46,696.12         46,696.12         46,696.12         40,695.20.10	10		10%	25,10,92,372.41	46,52,44,238.00	1	71,63,36,610.41	8,13,44,018.20	6,29,14,107.00	,	14,42,58,125.20	57,20,78,485.21	16.97,48.354.21
Computer         Computer         Computer         Computer         40%         2,74,49,690.00         16,24,085.00         40,69,250.10         2,50,73,775.00         2,25,87,727.90         2,416,797.00         2,50,04,524.90         40,69,550.10           Scientific Equipment (FIST FUND)         11,86         14,27,529.00         15,71,093.45         7,583.00         -         13,71,059.15         56,469.85           Scientific Equipment (FIST FUND)         15,86         11,23,210.00         -         11,73,221.00         10,71,003.45         7,783.80         -         17,918.80         44,384.55           Discentific Equipment (SRC)         15,86         11,23,210.00         -         11,23,210.00         -         17,918.80         -         17,918.80         -         17,918.80         -         17,918.80         -         17,918.80         -         17,918.80         -         17,918.80         -         17,918.80         -         1,24,97,436.84         -         17,918.80         -         1,24,97,436.84         -         1,23,497,436.84         -         1,23,497,436.84         -         1,23,497,436.84         -         1,23,497,436.84         -         1,23,497,436.84         -         1,23,497,400.00         -         1,23,498,484.74         -         1,23,483,860.00 <t< td=""><td>11</td><td>EPABX</td><td>15%</td><td>46,782.00</td><td>1</td><td>•</td><td>46,782.00</td><td>45,975.15</td><td>121.00</td><td>,</td><td>46,096.15</td><td>685.85</td><td>806.85</td></t<>	11	EPABX	15%	46,782.00	1	•	46,782.00	45,975.15	121.00	,	46,096.15	685.85	806.85
Scientific Equipment (FIST FUND)         15%         14,27,529.00         1         14,27,529.00         13,71,059.15         56,469.85         56,469.85           Scientific Equipment (FIST FUND)         15%         11,23,221.00         10,78,330.0         10,78,330.0         10,78,330.0         17,518.00         17,181.20           Discentific Equipment (SRC)         15%         11,23,221.00         10,78,034.5         10,78,330.0         10,78,330.0         17,518.10         17,518.10           Discentific Equipment (SRC)         15%         3,53,75,042.0         3,64,79,805.00         2,03,26,104.36         2,6,56,318.00         2,29,82,422.36         1,54,97,436.84           Office Equipment (SRC)         0%         80,25,456.00         80,25,456.00         1,59,24,911.00         1,34,32,380.00         1,23,44,74,342.41         1,23,24,911.00         1,34,32,380.00         2,29,68,77,74,360.00         1,23,24,811.00         1,34,61,42,27,00         1,23,44,74,342.41         1,23,500.00         1,23,44,74,342.41         1,23,44,74,342.41         1,28,84,74,322.41         1,28,84,74,322.41         1,28,84,74,322.71         1,28,84,74,342.71         1,28,84,74,342.71         1,28,84,74,342.71         1,28,84,74,342.71         1,28,84,74,342.71         1,28,84,74,342.71         1,28,84,74,342.41         1,28,84,74,342.41         1,28,84,74,342.41         1,28,84,74,342.41         1,	12		40%	2,74,49,690.00			2,90,73,775.00	3000		ľ	2,50,04,524.90	40,69,250.10	48,61,962.10
Scientific Equipment (SRC)         15%         11,23,221.00         11,23,221.00         11,23,221.00         10,71,003.45         7,833.00         10,78,836.45         44,384.55         45,342.15         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.55         44,384.54         44,384.54         44,384.54         44,384.54         44,384.54         44,384.54         44,384.54         44,384.54         44,384.54         44,384.74         44,384.74         44,384.74         44,384.74         44,384.74         44,384.74         44,384.74         44,384.74         44,384.74         44,344.74	13		15%	14,27,529.00	2	•	14,27,529.00		9,965.00	,	13,71,059.15	56,469.85	66,434.85
DISC Room   10%   95,100.00   76,009.80   1,909.00   76,009.80   1,909.00   77,918.80   17,181.20   17,181.20   15,497,436.84   18,40.25,456.00   1,29,82,422.36   1,54,97,436.84   1,24,02.46,400.53   1,24,97,270.00   1,28,47,31.00   1,28,47,31.00   1,34,432.49.11.	14		15%	11,23,221.00		,	12,23,221.00		7,833.00	1	10,78,836.45	44,384.55	52,217.55
Office Equiment         15%         3,53,75,054.20         31,04,805.00         -         3,84,79,859.20         2,03,26,104.36         2,6,56,318.00         -         2,29,82,422.36         1,54,97,436.84           Lland         0%         80,25,456.00         -         1,59,24,911.00         -         1,39,24,911.00         -         2,29,408,771.00         12,35,470.00           Electrical Installation         10%         5,87,63,511.00         -         1,59,24,911.00         -         2,19,83,740.00         -         1,23,54,740.00           PREVIOUS YEAR         1,36,97,34,240.50         7,06,35,660.03         1,23,500.00         1,44,02,46,400.53         64,21,35,241.78         10,40,44,733.00         103,740.70         103,740.00         103,740.00         103,740.00         103,740.00         103,740.70         103,740.00         103,740.70         103,740.70         103,740.70         103,740.70         103,740.70         103,740.70         103,740.70         <	15		10%	95,100.00		•	95,100.00	76,009.80	1,909.00	1	77,918.80	17,181.20	19,090.20
Land   Control   Control	16	_	15%	3,53,75,054.20	73703	•	3,84,79,859.20	2,03,26,104.36	26,56,318.00	1	2,29,82,422.36		1,50,48,949.84
Electrical Installation   10%   5.87.63.511.00   9.20.00.000.00   12,03.54.740.00   1,59.24.911.00   1,59.24.911.00   1,34.83.860.00   1,21.354.740.00   12,13.54.740.00   1	17		%0	80,25,456.00		i.	80,25,456.00		x			80,25,456.00	80,25,456.00
OF CURRENT YEAR 1,44,02,46,400.53 75,85,38,446,66 2,19,87,84,847.19 74,6136,234,78 16,41,74,70.00 2,19,87,84,847.19 74,6136,234,78 16,41,74,72.00 2,19,87,84,847.19 74,6136,234,78 10,40,44,733.00 1,03,740.00 74,61,36,234.78 69,41,10,165.75 20.81 10.81,740.00 1,44,02,46,400.53 64,21,95,241.78 10,40,44,733.00 1,03,740.00 74,61,36,234.78 69,41,10,165.75 11.00 1,44,02,46,400.53 50,85,52,311.00 50,85,52,311.00 1,44,02,46,400.53 10,40,44,733.00 1,03,740.00 1,46,136,234.78 69,41,10,165.75 11.28,84,74,342.41 1.10,40,44,733.00 1,03,740.00 1,46,136,234.78 10,40,44,733.00 1,03,740.00 1,46,136,234.78 10,40,44,733.00 1,03,740.00 1,46,136,234.78 10,40,44,733.00 1,03,740.00 1,46,136,234.78 10,40,44,733.00 1,03,740.00 1,46,136,234.78 10,40,44,733.00 1,03,740.00 1,46,136,234.78 10,40,44,733.00 1,03,740.00 1,46,136,234.78 10,40,44,733.00 1,03,740.00 1,46,136,234.78 10,40,44,733.00 1,03,740.00 1,46,136,136,136,136,136,136,136,136,136,13	18	_	10%	5,87,63,511.00	9,20,00,000.00		15,07,63,511.00	1,59,24,911.00	1,34,83,860.00	r	2,94,08,771.00	12,13,54,740.00	4,28,38,600.00
DUS YEAR         1,36,37,34,240.50         7,06,35,660.03         1,23,500.00         1,44,02,46,400.53         64,21,95,241.78         10,40,44,733.00         1 03,740.00         74,61,36,234.78         69,41,10,165.75           AL WORK-IN PROGRESS         50,85,52,311.00         50,85,52,311.00         50,85,52,311.00         1,28,84,74,342.41         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74,84,742         1,28,84,74		TOTAL OF CURRENT YEAR		1,44,02,46,400.53	75,85,38,446.66		2,19,87,84,847.19	74,61,36,234.78	16,41,74,270.00	1	91,03,10,504.78	1,28,84,74,342.41	69,41,10,165.75
AL WORK-IN PROGRESS 50,85,52,311.00 50,85,52,311.00 50,85,52,311.00 1.28,84,74,342,41 1.		PREVIOUS YEAR		1,36,97,34,240.50	7,06,35,660.03	1,23,500.00		64,21,95,241.78		1.03,740.00			72,75,38,998.72
1,28,84,74,342,41		CAPITAL WORK-IN PROGRESS		50,85,52,311.00		50,85,52,311.00							50,85,52,311.00
		TOTAL										1,28,84,74,342.41	1,20,26,62,476.75

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Finance & Accounts Officer Institute of Life Sciences Bhubaneswar-751023, INDIA

INSTITUTE OF LIFE SCIENCES Bhuhaneswar-751 023, INDIA

DIRECTOR

# INSTITUTE OF LIFE SCIENCES NALCO SQUARE, BHUBANESWAR

#### SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019

#### SCHEDULE 11- CURRENT ASSETS, LOANS, ADVANCES ETC.

Particulars	Current Yea	ar -2018-19	Previou	s Year -2017-18
A. CURRENT ASSETS:		-		-
1 Cash balances in hand		0		(0.0)
			(0.0)	20 000
2 Bank Balances:			V.TO 18	
a) With Scheduled Banks:				
In current accounts		4,536.50		14,654.69
DBT Core Grant		**		
India Oversease Bank, N.Sta. Sq.(0	- <u>-</u>		10,000.19	
ILS -DBT-PJ-Immuno-Tuberculosis- S.D	evadas			
Union Bank of India (CA 35421)	4,536.50		4,654.50	
Savings accounts		11,41,18,679.94		6,00,94,743.57
DBT Core Grant				
Union Bank of India, CSPUR (SB 62	4,70,58,582.93		1,65,03,335.12	
AXIS BANK LTD SB 915010028405	84,30,724.05		18,60,490.22	
Indian Overseas Bank SB A/c 0159			78,97,083.46	
Union Bank of India-(Retirement E	2,23,273.00		90,36,410.00	
DISC-DBT Grant				
Union Bank of India, C.S. Pur Bran	18,63,602.34		5,92,638.10	
ILS-DBT-PJ-Molecular-Andaman Sea-S.			A SOCIETY OF THE SOCI	
Union Bank of India (SB 16837)	<b>-</b>		64,746.00	
ILS-DBT-PJ-LIA-SIGID				
Union Bank of India (SB 17015)	32,851.00		31,726.00	
ILS-DBT-PU-PTBP2-S Chakraborty	0.00 Meg 1.00 € 1.00 1.00 0.00 0.00 0.00 0.00 0.			
Union Bank of India (SB 17052)	4,53,589.60		4,34,698.60	
ILS PROJECT CONSUMABLE			• • • • • • • • • • • • • • • • • • • •	
Union Bank of India (SB 17189)	4,01,508.34		2,96,194.93	
ILS DBT-PJ-FTSZ-TB- Dr. T.K. Beuria	,			
Union Bank of India (SB 17182)			32,711.00	
ILS-DST-PJ-WOS-Si-RNA-Fahima				
Union Bank of India (SB 17061)	-		51,590.00	
ILS-DBT-PJ-Protein M1-Dvasudevan				
Union Bank of India (SB 17066)	-		20,704.84	
ILS-DBT-Proteomics-WS-N Singh			**	
Union Bank of India (SB 17105)	21,478.00		45,042.00	
ILS-DST-SNSF-PJ-Indo-Swiss-SKR				
Union Bank of India (SB 17106)	1,69,706.00		1,73,204.00	
ILS-DBT-PJ-RDIMHS-BR		1.00	\$5 SE	
Union Bank of India (SB 17120)	56,689.68		3,90,515.84	
ILS-DBT-PJ-NPC-Dr. T. Choudhuri				
Union Bank of India (SB 17187)	2		94,65,444.50	
ILS-DBT-PJ-Pararetroviruses-NDey				
Union Bank of India (SB 17220)	2,901.00		6,176.00	
ILS-DBT-RGCB-PJ-SARI-RDash				
Union Bank of India (SB 17235)	1,32,941.84		47,409.84	
ILS-DBT-RGCB-PJ-Inhibitors-RSwain				
Union Bank of India (SB 17252)	14,097.00		11,264.00	
ILS-CSIR-PJ-Dengue Virus-Dvasudevan	vives - 43 <b>₹</b> min desagon cupi (MT-13		+ <sub>pu</sub> decision ◆ terroregue republicable PVCS	
Union Bank of India (SB 17264)	-		3,541.00	
ILS-SERB-PJ-Dengue Capsid-Dyasudeva	in,		100 to 10	
	-	AND THE STATE OF T	36,371.00	
Union Bank of India (SB 17272)	<u>-</u>		36,371.00	

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Particulars	Current Year -201	.8-19 Previous Year -2017-18
ILS-DST-WOS-Pancreatic-CMohanty		
Union Bank of India (SB 17276)	2,16,085.00	12,192.00
ILS-SERB-TLR-ARKPatro		·
Union Bank of India (SB 17301)	9,506.00	1,71,381.00
ILS-SERB-PJ-Acetylation-Schakraborty	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Union Bank of India (SB 17313)	_	22,025.00
ILS-SERB-PJ-DupA Protein-Jalam	1000	22,023.00
Union Bank of India (SB 17314)		2,81,344.00
ILS-PJ-BIRAC-BR		2,01,344.00
Union Bank of India (SB 17352)	39,453.00	23,774.00
ILS-Wellcome Trust DBT-Dengue-GHSyed	39,433.00	23,774.00
	24 75 262 24	2.02.075.24
Union Bank of India (SB 17357)	21,75,363.21	2,92,875.21
ILS-BIRAC-PJ-IMRS-V A NAGARAJ	40.577.00	20.257.00
Union Bank of India (SB 17394)	40,677.00	39,257.00
ILS-Welcome Trust DBT-IRGM-Mediated-SCha	t	
Union Bank of India (SB 17395)	56,370.93	3,07,915.37
ILS-SERB-PJ-OSCC-R Dash		
Union Bank of India (SB 17418)	25,244.92	60,605.00
ILS-DBT-CEIB-Malaria-V A Nagaraj & BR		
Union Bank of India (SB 17419)	39,201.41	39,988.92
ILS-SERB-PJ-Burn Injury & WH- N Dey		
Union Bank of India (SB 17420)	3,14,549.00	1,54,310.00
ILS-SERB-PJ-Chikungunya-Soma Chattopadhya	y	
Union Bank of India (SB 17540)	1,10,526.00	1,44,208.00
ILS-SERB-PJ-ZEB1ZEB2-SKR		End Control Control
Union Bank of India (SB 17575)	4,119.00	46,566.00
ILS-SERB-PJ-ZKSCAN3-S Chauhan	.,	.5,555.55
Union Bank of India (SB 17576)	43,338.00	47,144.00
ILS-SERB-PJ-S 27 & DRDE-06-Soma Chattopadh		47,144.00
Union Bank of India (SB 17577)		3,70,296.58
ILS-DST-WOS-E3-DZIP3- Swati Chauhan	3,01,029.58	3,70,290.38
	2 24 601 00	4 27 161 00
Union Bank of India (SB 17583)	2,34,601.00	4,37,161.00
ILS-DBT-PJ-DNA Polymerase Eta - N Acharya	1 11 022 27	2 71 177 02
Union Bank of India (SB 17609)	1,11,833.37	3,71,177.93
ILS-SERB-Studies on Interaction PTF-N Dey	2 64 565 00	2 02 446 00
Union Bank of India (SB 17739)	2,61,565.00	2,82,446.00
ILS-SERB-PJ-Deciphering-N Acharya		
Union Bank of India (SB 17783)	29,204.82	8,46,186.00
ILS-DBT-PJ-MAGEA3-S Senapati		
Union Bank of India (SB 17759)	12,622.00	63,618.00
ILS-SERB-PJ-RICE Cultivars Contrast- B P Shaw		
Union Bank of India (SB 17816)	30,517.68	84,309.68
ILS-DBT-PJ-MBZM-N-IBT-Soma		
Union Bank of India (SB 17826)	5,894.00	1,61,700.00
ils-dbt-pj-chikv-soma		S 2
Union Bank of India (SB 18084)	1,11,923.00	4,10,000.00
NASI-Enhancing Productivity-Aparida	_,,5_5.50	,,22,,22
Union Bank of India SB 18078	8,60,985.52	10,00,000.00
ILS-DBT-PJ-White Spot-Dvasudevan	0,00,303.32	10,00,000.00
Union Bank of India SB 18065	1 /2 6/0 00	10 17 726 00
	1,42,649.88	10,17,726.00
DST-WOS-PJ-PROTEIN FTSZ-GA		0.56.035.00
Union Bank of India SB 18054	1.0	9,56,935.00
ILS-DST-WOS-PJ-Asiatic Grain-Sagarika		F 50 110 00
Union Bank of India SB 18041	27,255.00	5,68,419.00
Identification-Genetic And Epigenetic-PVR		
Union Bank of India SB 18035	4,65,977.00	12,63,800.00
ILS-CSIR-PJ-HRLV-Ndey		
Union Bank of India SB 18010	70,473.76	4,53,561.92
ILS-DBT-PJ-ATX AXIS-VRAI		
Union Bank of India SB 17886	8,714.92	25,155.92
ILS-DBT-PJ-Integrative Genomics-SKR		
Union Bank of India SB 1795	6,111.00	1,93,726.00
		winosa.

ticulars	Current Yea	r -2018-19	Previous Ye	ar -2017-18
IBSD-PJ-Bioresources Management-Aparida			- Contract of the Contract of	
Union Bank of India SB 17834	18,15,288.97		8,32,943.71	
IBSD-PJ-Japanese Encephalitis-Soma				
Union Bank of India SB 17833	1,03,076.84		2,58,342.00	
ILS-SERB-PJ-Hepatitis C-Gsyed				
Union Bank of India SB 17953	1,16,620.84		83,621.00	
II.S-SERB-PJ-Zebrafish-Rswain				
Union Bank of India SB 17835	3,19,764.00		9,69,522.00	
INSTITUTE OF LIFE SCIESNCES-FCRA	-//			
Union Bank of India-SB 17067	1,19,803.13		1,87,160.29	
ILS-Conference, Symposium & Seminar	2/20/000.20		San ₹ 16000 ₹4000000000000000000000000000000000	
Union Bank of India SB 17942	2,03,020.74		6,12,053.59	
ILS-DBT-NER-BPMC-BHIMKOL-NDEY	2,00,020.7		•	
Union Bank of India SB 18198	6,12,740.42			
ILS DST Indo UK-PI-Freshwater-SKD	0,12,740.42			
AMARINE SECTION SERVICE SERVICES OF SECTION SECTION SECTION SERVICES SERVIC	334909.04			
Union Bank of India SB 18108	334303.04			
ILS-SERB-PJ-RAGE-VRai	20 040 02			
Union Bank of India SB 18106	36,840.92			
ILS-DBT-PJ-LIVELIHOODS NEI-APARIDA	25 72 204 52			
Union Bank of India SB 18199	25,73,304.52	İ		
ILS-DBT-PJ-FtsEx-TKBeuria				
Union Bank of India SB 18133	14,51,164.00			
ILS-DBT-PJ-MEF2C-SChakraborty				
Union Bank of India SB 18200	1,97,136.00			
ILS-SERB-PJ-CAFS-SSenapati				
Union Bank of India SB 18233	6,787.68			
ILS-S&T-GoO-PJ-Anticancerous-SKM				
Union Bank of India SB 18107	95,479.00			
ILS-SERB-PJ-AMINO ACID-A NAGARAJ				
Union Bank of India SB 18259	8,279.76			
ILS-DBT-PJ-DIVERSITY OF SLE-B RAVINDRAN				
Union Bank of India SB 18297	18,02,968.12			
ILS-DST-WOS-PJ-MESOPOROUS-FAHIMA				
Union Bank of India SB 18443	9,70,645.00			
ILS-DBT-PJ-TELMISARTAN-CHIKUNGUNYA-SON	AA			
Union Bank of India SB 18412	10,19,000.00			
ILS-DST-PJ-NANOPARTICLES-SSENAPATI				
Union Bank of India SB 18499	7,12,500.00			
II S-DST-WOS-PJ-TRIM FAMILY-AHSAN				
Union Bank of India SB 18500	10,75,000.00			
ILS-DBT-ICMR-PJ-Onset Sepsis-DVS	20), 0),000			
Union Bank of India SB 18232	1,15,442.00			
ILS-DBT-PJ-Network-Minor Pulses-AParida	1,13,112.00			
Union Bank of India SB 18326	3,33,91,783.17			
Official Bank of India 3D 18320	3,33,31,703.17			
Fixed Deposit with Banks	3,03,58,462.00	3,03,58,462.00	3,98,88,000.00	3,98,88,000.00
FD for Gratulty & EL & HPL of Dr. D V Singh	1,47,355.00	1,47,355.00	1,47,355.00	1,47,355 00
	1,47,535.00	14,46,29,033.43		10,01,44,753.25
TOTAL (A)		14,40,23,033.43		
CANC ADVANCES AND OTHER ASSETS				
LOANS, ADVANCES AND OTHER ASSETS				
VANCES		11,14,96,296.16		7,49,39,187.97
Advance to Parties		11,14,50,250.10	72,77,102.00	,, .5,55,25, .5
Adv. to IDCO	5		19,58,000.00	
Adv. to IDCO (for Green House)	35.004.00		1,06,762.22	
Adv. for Journal	25,981.00		1,32,378.28	
Adv. to BPCL for Diesel, Petrol & Oil	1,25,364.84		Control Control of Manufacture Control of Co	
Advance for Const. of ILS Building (Rites)	4,98,969.00		4,98,969.00	ap & Ass
Adv. to CPWD for Const. Cam.I-II			5,15,35,000.00	31
Adv. for Scientific Equipment	5,92,46,506.85		1,13,63,048.00	* RRON
Adv. paid to Exe. Engineer, PH	9,22,335.00	602 11	9,22,335.00	13/ 7/34-1
The state of the s	30,000.00	11110	30,000.00	1101
Adv. to Anand Industrial Gases for LN2 Adv. to G. C. Sen Agency	8,150.00	(14)	1,88,529.00	13/

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Particulars	Current Ye	ar -2018-19	Previous Y	ear -2017-18
Adv. to Care Container Lines Pvt Itd	60,851.00			
Adv. to CPWD for ILS IBSD Building	5,00,00,000.00			
Adv. with NCLAC, Hyderabad	-		18,450.00	
Adv. for Consumables/Supplies	5,40,293.47		5,51,943.47	
Adv. to World Courier India Pvt. Ltd.	451.00		1,34,927.00	
Adv. for Repair of Equipment	37,394.00		37,394.00	
Adv. to CIPET LARPM	-		34,350.00	
Adv. to TIFR for Mahabale. Seminar	-		1,50,000.00	
2 Staff Advance		18,54,266.00		9,12,561.00
a) Employees		52 59		
T. A. Advance	14,28,376.00		6,39,300.00	
Medical Advance	79,425.00		-	
Contingency Advance			1,05,261.00	
Postage Advance	2		5,000.00	
Adv. for Expenses for meeting etc.	3,46,465.00		1,58,000.00	
Advance for repair expenses	-		5,000.00	
b) Fellowship Advance		24,49,323.00		19,55,323.00
Adv. Fellowship to CSIR Fellows	11,39,613.00	128 118	10,39,613.00	
Adv. Fellowship to DBT Fellows	2,94,000.00		-	
Adv. Fellowship to ICMR Fellows	2,30,478.00		2,30,478.00	
Adv. Fellowship to DST Inspire Fellows	6,85,232.00		6,85,232.00	
Adv. Fellowship to UGC Fellows	1,00,000.00	-	-	
3 Deposits		51,10,175.00		50,42,675.00
Security for LPG Gas Connection	1,32,150.00		1,32,150.00	
Security for N2/Co2 Gas Cylinder etc.	3,85,536.00		3,08,037.00	
Security Deposit with CESCO	45,92,489.00		45,92,489.00	
Security with BSNL	-		9,999.00	
4 Other Current Assets		6,02,86,215.00		1,00,65,906.19
Accrued Interest on FD	9,91,210.00		5,915.00	
TDS Receivable	2,63,455.00		1,80,464.00	
Margin Money in FD for LC	5,82,42,725.00		69,27,000.00	
User Fee Receivables	5,95,000.00		2,70,000.00	
Reveivable from projects	1,93,825.00		26,82,527.19	9
TOTAL (B)		18,11,96,275.16		9,29,15,653.16
GRAND TOTAL (A+B)		32,58,25,308.59		19,30,60,406.41

# SCHEDULES FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2019 SCHEDULE 13- GRANT - IN - AID

articu	lars	Current Yea	r -2018-19	Previous	Year -2017-18
1)	Central Government (Recurring Grants)	<del>// - (4 ) - (4)   - (</del>	44,27,74,953.00		28,64,31,410.00
	DBT Core Grant	26,49,67,000.00		23,57,63,000.00	
	ICRISAT-DRR-BPShaw			2,60,000.00	
	DBT-Tata Invo. Fellowship	6,15,658.00		5,30,271.00	
	ILS-DBT-PJ-MolAndaman Sea-S. K. Das			8,25,641.00	
	ILS-DBT-PU-PTBP2-S Chakraborty	28,89,472.00		17,63,092.00	
	ILS-DST-PJ-WOS-Si-RNA-Fahima			10,00,000.00	
	ILS-DBT-PJ-Protein M1-Dvasudevan			6,58,800.00	
	ILS-DBT-Proteomics-WS-N Singh			9,20,738.00	
	ILS-DST-SNSF-PJ-Indo-Swiss-SKR			9,57,000.00	
	ILS-DBT-PJ-RDIMHS-BR			28,34,900.00	
	ILS-DBT-PJ-Pararetroviruses-NDey			15,02,936.00	
	ILS-DBT-RGCB-PJ-SARI-RDash	8,00,000.00		8,00,000.00	
	ILS-DBT-RGCB-PJ-Inhibitors-RSwain	7,45,000.00		9,50,000.00	
	ILS DBT-PJ-FTSZ-TB- Dr. T.K. Beuria			3,78,123.00	
	ILS-DBT-CEIB-Malaria-V A Nagaraj & BR			13,14,000.00	
	ILS-DST-WOS-E3-DZIP3- Swati Chauhan	5,60,000.00		8,00,000.00	
	ILS-DBT-PJ-DNA Polymerase Eta - N Achar	16,54,823.00			
	ILS-DST-WOS-Pancreatic-CMohanty	10,00,000.00		10,00,000.00	
	ILS-CSIR-PJ-Dengue Virus-Dvasudevan	2,46,459.00		4,89,212.00	
	ILS-SERB-PJ-Dengue Capsid-Dvasudevan	8,00,000.00		13,10,000.00	& ASSOCIA
	ILS-SERB-TLR-ARKPatro	5,00,000.00		7,50,000.00	15

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ticulars	Current Year	-2018-19	Previous Ye	ear -2017-18
ILS-SERB-PJ-Acetylation-Schakraborty	2,00,000.00		6,00,000.00	
ILS-SERB-PJ-DupA Protein-Jalam	6,00,000.00		9,00,000.00	
LS-PJ-BIRAC-BR	14,837.00		4,58,000.00	
ILS-BIRAC-PJ-IMRS-V A NAGARAJ	15,96,004.00		2,29,400.00	
ILS-SERB-PI-OSCC-R Dash	13,00,000.00		15,00,000.00	
ILS-SERB-PJ-Burn Injury & WH- N Dey	5,00,000.00			
ILS-SERB-PJ-Chikungunya-Soma Chattopad	4,00,000.00		6,00,000.00	
	10,00,000.00		12,00,000.00	
ILS-SERB-PJ-ZEB1ZEB2-SKR	10,00,000.00		10,00,000.00	
ILS-SERB-PJ-ZKSCAN3-S Chauhan	100 CO. 100 100 CO. 10		5,00,000.00	
ILS-SERB-PJ-S 27 & DRDE-06-Soma Chatto	4,00,000.00		3,00,000.00	
ILS-SERB-Studies on Interaction PTF-N Dey	42.00.000.00		11,00,000.00	
ILS-SERB-PJ-Deciphering-N Acharya	12,00,000.00		11,00,000.00	
ILS-DBT-PJ-MAGEA3-S Senapati	13,24,729.00		0 00 000 00	
ILS-SERB-PJ-RICE Cultivars Contrast- B P SI	8,00,000.00		9,00,000.00	
ILS DBT PJ CHIKV SOMA			12,80,000.00	
ILS-NASI-Enhancing Productivity-Aparida			10,00,000.00	
ILS-DBT-PJ-White Spot-Dvasudevan			16,03,200.00	
ILS-DST-WOS-PJ-PROTEIN FTSZ-GA			9,62,500.00	
ILS-DST-WOS-PJ-Asiatic Grain-Sagarika			11,10,000.00	
ILS-DST-Identification-Genetic And Epigene	etic-PVR		12,63,800.00	
ILS-CSIR-PJ-HRLV-Ndey			8,54,333.00	
ILS-DBT-PJ-ATX AXIS-VRAI			16,25,000.00	
ILS-DBT-PJ-Integrative Genomics-SKR	12,00,000.00		24,55,000.00	
ILS-IBSD-PJ-Bioresources Management-Ap	41,26,813.00		45,40,000.00	
IBSD-PJ-Japanese Encephalitis-Soma	14,98,058.00		19,58,000.00	
ILS-SERB-PJ-Hepatitis C-GSyed	15,00,000.00		17,36,351.00	
ILS-SERB-PJ-Zebrafish-Rswain	16,00,000.00		20,00,000.00	
	17,10,000.00		20,00,000.00	
ILS-DBT-NER-BPMC-BHIMKOL-NDEY	V V			
ILS-DST-Indo-UK-PJ-Freshwater-SKD	13,00,800.00			
ILS-SERB-PJ-RAGE-VRai	15,10,000.00			
ILS-DBT-PJ-LIVELIHOODS NEI-APARIDA	23,38,400.00			
ILS-DBT-PJ-FtsEx-TKBeuria	19,83,200.00			
ILS-DBT-PJ-MEF2C-SChakraborty	15,02,000.00			
ILS-SERB-PJ-CAFS-SSenapati	8,46,000.00			
ILS-S&T-GoO-PJ-Anticancerous-SKM	4,00,000.00			
ILS-SERB-PJ-AMINO ACID-A NAGARAJ	7,51,000.00			
ILS-DBT-PJ-DIVERSITY OF SLE-B RAVINDRA	16,88,000.00			
ILS-DST-WOS-PJ-MESOPOROUS-FAHIMA	10,70,000.00			
ILS-DBT-PJ-TELMISARTAN-CHIKUNGUNYA	9,70,000.00			
ILS-DST-PJ-NANOPARTICLES-SSENAPATI	7,12,500.00			
ILS-DST-WOS-PJ-TRIM FAMILY-AHSAN	10,75,000.00			
ILS-DBT-ICMR-PJ-Onset Sepsis-DVS	7,56,200.00			
ILS-DBT-PJ-Network-Minor Pulses-AParida	12,83,13,000.00			
II S-DISC Grant from DBT	8,10,000.00		2,48,113.00	
Fellowship Grants	3,23,555	2,04,91,709.00		1,80,33,879.
Fell. Grant from DST for JRF/SRF DST-Inspi	51,83,949.00	-,-,-	16,86,934.00	
Grant for Ramalingaswami Fellows from D	5 5		53,30,000.00	
Grant for Ramalingaswami Fellows from the Grant Received From IIS for DBT-RA	4,53,200.00		5,68,400.00	
			25,84,530.00	
Grant Received for DBT-JRF From Consort	13,30,002,00		6,07,267.00	
Fellowship Grant From CSIR	2 54 274 00		0,07,207.00	
Fellowship Grant From ICMR	2,51,374.00		62,56,748.00	
Grant From SERB for N Post Doc. Fellow	79,90,411.00			
Grant From SERB for Ramanujan Fell	17,00,000.00		10,00,000.00	
<ol><li>State Government(s)</li></ol>				
3) Government Agencies		20200000		1 02 57 740
4) Institutions/Welfare Bodies		1,11,01,886.91		1,03,57,710
ILS-Wellcome Trust DBT-Dengue-GHSyed	48,23,573.00		34,38,305.00	
ILS-Welcome Trust DBT-IRGM-Mediated-S	55,63,760.00		49,79,405.00	
Proteomic Society			2,00,000.00	
Welcome Trust for EMBO Seminar	7,14,553.91		17,40,000.00	
5) International Organisations	/	15,46,031.00		11,52,209
		100 / 1 /	11,52,209.00	

Particulars	Current Year -2018-19	Previous Year -2017-18	
6) Others			
TOTAL OF GRANTS RECEIPTS	47,59,14,579.91	31,59,75,208.00	
Utilisation of unspent Interest	33,74,266.00	45,49,617.00	
TOTAL RECEIPTS	47,92,88,845.91	32,05,24,825.00	

#### **SCHEDULE 14- FEES**

Particulars	Current Year -2018-19	Previous Yea	Previous Year -2017-18	
	8,86,500.00		6,54,900.00	
1) Fee for Right to Information				
2) Fee collected under Ph.D.Course	8,86,500.00	6,54,900.00		
TOTAL	8,86,500.00		6,54,900.00	

#### SCHEDULE 17- INTEREST

-		- · · ·	2010 10	D	2017 10
Pa	articulars	Current Year	r -2018-19	Previous Yea	r -2017-18
1)	On Term Deposits:		22,33,261.00		2,43,932.00
	a) With Scheduled Banks/Nationalised Bank	22,33,261.00		2,43,932.00	
	b) With Non-Scheduled Banks				
	c) With Institutions				
	d) Others				
2)	On Savings Accounts:		1,17,71,040.00		48,37,782.00
	a) With Scheduled Banks/Nationalised Bank	1,17,71,040.00		48,37,782.00	
	b) With Non-Scheduled Banks				
	c) With Institutions				
	d) Others				
3)	On Loans:				
	a) Employees/Staff				
	b) Others		İ		
4)	Interest on Debtors and Other Receivables				
	TOTAL		1,40,04,301.00		50,81,714.00

#### SCHEDULE 18- OTHER INCOME

Particulars	rulars Current Year -2018-19		Previous Year -2017-18	
		77,85,410.92		1,03,20,654.96
Sale of Tender Paper	3,000.00		5,000.00	
Misc. Receipts	2,98,017.95		3,68,706.00	
Rent Collected towards ATM Room	61,600.00		97,600.00	
Guest House Room Rent	14,25,530.00		1,24,900.00	
Hostel Room Rent	6,31,793.00		2,18,174.00	
Income on sale of assets		-	16,943.00	
Overhead/Sposorship/different Projects/oth F	50,69,293.97		54,33,262.00	
Quarter Rent Collected	2,96,176.00		12,287.00	
Recd. from Gratuity Fund			3,69,315.00	
Reg Fees & Oth Collection for Seminar & Works	shop		36,74,467.96	
TOTAL		77,85,410.92		1,03,20,654.96

#### SCHEDULE -20 ESTABLISHMENT EXPENSES

Particu	ılars	rs Current Year -2018-19		Previous Year -2017-18	
			10,00,13,013.00		9,41,92,249.00
1	Salary	6,80,93,341.00		6,57,19,069.00	
2	Γellowship	2,44,47,999.00		1,86,29,569.00	
3	Bonus	1,51,976.00		1,51,976.00	
4	EPF Contribution (Employer's Contribution	29,81,034.00		30,36,809.00	
5	EPF-EDLI & Admin. Charges	1,75,858.00		1,99,194.00	
6	Medical Reimursement	6,94,973.00		19,23,826.00	
7	House Rent (On Lease Accommodation)			2,10,386.00	
8	Tuition fee	7,34,626.00	60	1,91,744.00	ASSO

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Particulars	Current Year -2018-19	Previous Year -2017-18	
9 Leave Encashment on LTC	5,04,700.00	3,30,000.00	
10 New Pension Scheme (Employer's Contrib	22,28,506.00	37,99,676.00	
TOTAL	10,00,13,013.00	9,41,92,249.00	

#### SCHEDULE 21- OTHER ADMINISTRATIVE EXPENSES ETC.

Particulars	Current Ye	ar -2018-19	Previous	Year -17-18
		16,88,15,160.41		14,87,33,778.94
Consumables & Supplies	5,89,91,584.84		4,00,61,917.15	_ ,,,
Mice & Animal Feed	15,47,345.00		27,33,136.00	
POL for Gen-set and Vehicle	22,83,228.39		13,13,065.78	
Printing and Stationery	11,76,417.00		11,92,414.00	
Sequencing Charges/Scientific Services	64,25,177.00		7,17,478.00	
Advetisement Expenses	4,19,178.00		2,63,079.00	
Electrical Charges	2,10,50,719.00		2,05,57,642.00	
Telephone Charges	2,29,456.00		5,51,924.00	
Audit Fee	88,500.00		29,500.00	
Water Charges	94,528.00		67,364.00	
Advocate Fee	16,375.00		1,20,000.00	
Job Contract/Job Works	1,86,22,818.00		2,31,43,208.00	
Housekeeping Expenses	57,77,207.00		50,87,386.00	
Security Charges	57,46,122.00		61,31,616.00	
Newspaper and Magazine	-		10,788.00	
Postage/Courier Charges	1,77,356.00		1,88,787.00	
Patent Charges	1,28,151.00		8,43,739.00	
Reimbursement of Newpaper	1,71,826.00		43,172.00	
Reimbursement of telephone bills	4,92,186.00		3,46,196.00	
Municipal Tax	22,38,856.00		22,38,856.00	
Contractual Staff Expenses	83,72,974.00			
Remuneration to Admn. Facilitator at DBT	10,27,000.00		63,72,147.00	
Honorarium to Dr. B. Ravindran, Emeritus Prof	4,00,000.00		6,77,806.00	
Bio-Medical Waste Disposal Charges	1,75,475.00		10,00,000.00	
Misc Contingency Expenses			1,85,091.00	
Patent Advocate Fee	20,39,751.10		32,84,937.35	
Honorarium to Advisor	25,000.00		3,500.00	
Honorarium to Legal Advisor	2,40,000.00		3,20,000.00	
Lease Line Charges	1,63,725.00		1,90,000.00	
Printing of Annual Report & Audited Accounts	1,03,723.00		2,59,035.00	
Publication Fee & Article Processing Fee	19 62 042 41		2,45,728.00	
Electrical Inspection fee	18,63,943.41		9,94,991.92	
AMC of Computer etc.	1,24,225.00		1 70 700 00	
AMC for Sc. Equipment & Other Equip.	22 01 070 00		1,78,708.00	
AMC for Lifts with Virtual Elevators	23,81,078.00	12	34,14,655.00	
General Repair & Maintenance	62.12.050.00	-	1,30,000.00	
Repair of Equipment etc.	62,13,950.00	1	70,49,706.00	
Vehicle Insurance	41,60,224.45		92,87,002.10	
	74,224.00	1	1,49,908.00	
Repair & Maintenance of Vehicle	37,923.00		62,666.00	
Seminar, Conference & Meeting	80,53,625.00		38,99,026.11	
Sitting Fee	2,90,700.00		2,59,100.00	
Travelling and Conveyance	33,51,166.00		19,19,705.00	
LTC (Leave Travel Concession)	13,99,305.00	8	10,51,547.00	
Taxi Hiring Charges	3,70,140.00		4,02,612.00	
Online/Print Journals	1,06,762.22		13,33,324.53	
Paymnt of Gratuity			3,69,315.00	
Expenditure for Ph.D. Course	22,66,939.00		52,000.00	
TOTAL		16,88,15,160.41		14,87,33,778.94
Excahnge Loss			6,398.24	

#### SCHEDULE 22- EXPENDITURE ON GRANTS

Particulars Current Year -2018-19 Previous Year -2017-18

Exp. Under ICRISATE DRR-BPShaw Consumable

Finance & Accounts Officer Institute of Life Sciences Bhubaneswar-751023, INDIA 2,60,000.00

2,60,000.00



Particulars	Current Ye	ear -2018-19	Previous \	Year -2017-18
Exp. From Fund of Omix Res. & Diagnos.		-	39,920.00	39,920.00
Consumable-Omix Res. Diagno Lab P Ltd.	12,103.00	12,103.00	,	
ExpUnder Tata Innov. FellDr. NDey		7,92,882.00		6,15,658.00
Fellowship	3,00,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6,15,658.00	891 • 11 mm • 300 surveys (1913)
Contingency	4,92,882.00		-,,	
Expenditure from CSIR Fellowship Grant	1,52,662,66	13,25,074.00		16,97,437.00
Fellowship-CSIR	11,92,310.00	23,23,07 1100	16,35,553.00	20,07,107.00
Contingency-CSIR	1,32,764.00		61,884.00	
Expenditure from DBT Fellowship Grant	1,52,704.00	33,02,474.00	01,004.00	47,81,928.00
Fellowship-DBT	30,59,313.00	33,02,474.00	43,03,132.00	47,01,320.00
Contingency-DBT	2,43,161.00		4,78,796.00	
Expenditure from ICMR Fellowship Grant	2,43,101.00	92,225.00	4,70,750.00	6,19,648.00
Fellowship-ICMR	92,225.00	32,223.00	6,06,800.00	0,13,040.00
Contingency-ICMR	32,223.00		12,848.00	
Expenditure from UGC Fellowship Grant			12,040.00	3,46,255.00
Fellowship-UGC			3,42,262.00	3,40,233.00
Contingency-UGC			3,993.00	
Departmental Assistance-UGC			3,993.00	
Expenditure from DST-Inspire Fellowship (	] Grant	26,79,272.00		22,89,828.00
Fellowship-DS1-Inspire Fellowship C	26,29,245.00	20,73,272.00	21,12,328.00	22,03,020.00
Contingency-DST-Inspire	50,027.00		1,77,500.00	
Expenditure from Ramalingaswami fellow	B (2)	20 71 542 27	1,77,500.00	38,18,293.50
Dr. Shantibhusan Senapati	gidill 	39,71,542.37		30,10,233.30
			9,704.00	
Contingency			9,704.00	
Dr. Rupesh Dash			2 25 627 50	
Contingency			3,25,637.50	
Dr. Viveek Rai	F 02 F1F 00		11 10 000 00	
Fellowship	5,02,515.00		11,10,000.00	,
Contingency	1,41,063.37		4,27,169.00	
<u>Dr. Sunil Raghav</u>			F 24 420 00	
Fellowship	4.54.000.00		5,31,130.00	
Contingency	4,54,969.00	1	5,45,031.00	
Dr. Punit Prasad	7 50 550 00		62404400	
Contingency	7,50,556.00		6,24,944.00	
Dr. Mamuni Dash	44 40 000 00		2 44 670 00	
Fellowship	11,10,000.00		2,44,678.00	
Contingency	10,12,439.00	22.40.500.00		4 22 065 00
Dr. Amaresh Panda-Ramanija Fellow	12.00.500.00	22,10,569.00	4 33 065 00	4,33,065.00
Fellowship	13,88,500.00		4,33,065.00	
Contingency & Overhead	8,22,069.00	75.00.000.00		64 70 450 00
Exp. From SERB N Post Doc Fellow	F0.04.770.05	76,32,308.00	42 45 000 00	61,72,453.00
Fellowship	52,24,773.00		43,45,000.00	
Contingency	16,07,535.00		12,55,410.00	
Overhead	8,00,000.00		5,72,043.00	
DISC-DBT Fund		56,759.76		1,39,555.81
Database/Journal			91 <u>2</u> 1 (2021) (2011)	
Travel	56,690.00		19,872.00	
Contingency	69.76		1,19,683.81	
ILS-DBT-PJ-RICE-Dr. B.P.Shaw		-		=
Recurring		1		23.00.00 DANOE 8000 - 80000
Transfer to pj consumable A/c		, granger, agreement account of		27,058.00
ILS PROJECT CONSUMABLE	Sand Opposition with the	(1,163.41)	ANGE MONTHS AND AND	2,796.67
Consumable & Other	(1,163.41)	1	2,796.67	MOSS. Washing the Mark of Mark
ILS DBT-PJ-FTSZ-TB- Dr. T.K. Beuria		-	COSC provide Accommendation	6,10,312.00
Contingency			1,10,312.00	
Travel				
ILS -DBT-PJ-Immuno-Tuberculosis- S.Deva		118.00		118.00
Contingency	118.00		118.00	
ILS-DBT-PJ-Molecular-Andaman Sea-S. K.	Das	28,000.00		8,73,330.00
Recurring				
Manpower	28,000.00		3,47,200.00	
Contingency			15,872.00	
1				1

ulars	Current Year	-2018-19	Previous Ye	ear -2017-18
Travel			10,258.00	The second secon
Consumable			5,00,000.00	
Transfer to pj consumable A/c				
ILS-DBT-PU-PTBP2-S Chakraborty		28,65,482.00		29,09,846.1
Recurring				
Contingency	46,014.00		76,638.16	
Manpower	2,44,781.00		2,74,606.00	
Travel	74,687.00		58,602.00	
Consumable A/c	25,00,000.00		25,00,000.00	
ILS-DST-PJ-WOS-Si-RNA-Fahima		-	, ,	10,04,580.0
Recurring				
Contingency				
Manpower			6,63,666.00	
Transfer to pj. consumable A/c			2,30,000.00	
Overhead			1,00,000.00	
			10,914.00	
Travel			10,914.00	6,90,300.1
ILS-DBT-PJ-Protein M1-Dvasudevan		-	CC 02C 1C	0,50,500.1
Contingency			66,936.16	
Manpower			3,88,800.00	
Travel			74,050.00	
Consumable A/c			1,60,514.00	
ILS-DBT-Proteomics-WS-N Singh		25,323.00		9,50,000.0
Manpower	16,129.00		6,00,000.00	
Travel	9,194.00			
Consumable A/c			3,50,000.00	
ILS-DST-SNSF-PJ-Indo-Swiss-SKR		10,350.00		8,76,562.0
Manpower			1,35,000.00	
Transfer to pj. consumable A/c			5,00,000.00	
Contingency	10,350.00			
Travel			65,000.00	
Overhead			89,000.00	
Exp. For Swiss Scientist Visit India			87,562.00	
ILS-DBT-PJ-RDIMHS-BR		3,49,952.16		24,63,151.1
Manpower	3,36,000.00		4,02,116.00	
Contingency	13,952.16		56,615.16	
Transfer to pj. consumable A/c			20,04,420.00	
ILS-DBT-PJ-Pararetroviruses-NDey		38,153.00		14,92,117.0
Manpower		50,200.00	6,75,456.00	,
Transfer to pj. consumable A/c			8,00,000.00	
Contingency			12,005.00	
	20 152 00		4,656.00	
Travel ILS-DBT-RGCB-PJ-SARI-RDash	38,153.00	7,17,214.00	4,030.00	8,11,147.
	3 035 00	7,17,214.00	52,904.16	0,11,147
Contingency	3,925.00		8,243.00	
Travel	13,289.00			
Transfer to pj. consumable A/c	7,00,000.00		7,50,000.00	0 54 745
ILS-DBT-RGCB-PJ-Inhibitors-R Swain		7,42,700.00		9,51,715.
Transfer to pj. consumable A/c	7,15,000.00		9,40,000.00	
Travel	12,711.00			
Contigencies	14,989.00		11,715.00	
ILS-CSIR-PJ-Dengue Virus-Dvasudevan		2,46,459.00		4,99,000.0
Contingency	2,46,459.00		1,99,000.00	
Consumables			3,00,000.00	
ILS-SERB-PJ-Dengue Capsid-Dvasudevan		6,95,492.00		14,00,387.
Manpower	2,51,458.00		4,70,400.00	
Contingency	64,922.00		34,453.00	
Overhead	64,000.00		1,00,000.00	
Transfer to pj. consumable A/c	2,94,649.00		7,30,000.00	
Travel	20,463.00		65,534.00	
ILS-DST-WOS-Pancreatic-CMohanty	20,403.00	5,02,781.00	,	13,10,371.
Manpower	1,65,000.00	5,02,702.00	9,58,833.00	
	1,00,000.00	60	5,50,033.00	Pagociales
Contingency Transfer to pj. consumable \( \sqrt{c} \)	2,20,000.00	(1)	2,40,000.00	1/2/
Hansier to pl. consumable A/C	2,20,000.00 Finar	ice & Accounts		1131 \ 200

Institute of Life Sciences
Bhubaneswar-751023, INDIA

Doverhead   1,00,000.00   1,00,000.00   1,158.80   1,158.80   1,77,810.00   6,65,000.00   1,158.80   1,158.80   1,77,810.00   6,65,000.00   1,158.80   1,00,000.00   1,158.80   1,00,000.00   1,00,0	Particulars	Current Year	r -2018-19	Previous \	/ear -2017-18
Travel	The second secon			1,00,000.00	
ILS-SERB-TR-ARKPatro   4,95,000.00   7	Travel	Manual 2		8 B B	
Manpower	ILS-SERB-TLR-ARKPatro		6.65.000.00		8,09,603.00
Transfer to pi, consumable A/c Overhead Contingency Travel ILS-BRR-P-DupA Protein-Jalam Manpower Contingency Travel ILS-BRR-P-DupA Protein-Jalam Manpower Travel ILS-BRR-P-DupA Protein-Jalam Manpower Travel ILS-BRR-P-DupA Protein-Jalam Manpower Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Protein-Jalam Manpower Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Protein-Jalam Manpower Transfer to pi, consumable A/c Travel ILS-Wellcome Trust DBT-Dengue-GHSyed Top Up Salary Fellowship Consumable Contingency Overhead Travel ILS-Wellcome Trust DBT-RGM-Mediated-SChauhan Top Up Salary Fellowship Consumable Consumable Consumable Consumable Consumable Consumable Travel ILS-Wellcome Trust DBT-RGM-Mediated-SChauhan Top Up Salary Fellowship Consumable Consumable Travel ILS-BRR-P-BupA Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Transfer to pi, consumable A/c Travel ILS-BRR-P-BupA Transfer to pi, consumable A/c Transfer to pi, consumable A/c Contingency Overhead ILS-BRR-P-BupA Injury & WH- N Dey Fellowship Transfer to pi, consumable A/c Transfer to pi, consumable A/c Contingency Overhead ILS-BRR-P-BupA Injury & WH- N Dey Fellowship Transfer to pi, consumable A/c Transfer to pi, consumable A/c Contingency Overhead ILS-BRR-P-BupA Injury & WH- N Dey Fellowship Transfer to pi, consumable A/c Transfer to pi, consumable A/c Contingency Overhead ILS-BRR-P-BupA Injury & WH- N Dey Fellowship Transfer to pi, consumable A/c Contingency Overhead ILS-BRR-P-BupA Injury & WH- N Dey Fellowship Transfer to pi, consumable A/c Contingency Overhead ILS-BRR-P-BupA Injury & WH- N Dey Fellowship Transfer to pi, consumable A/c Contingency Overhead ILS-BRR-P-BupA Injury & WH- N Dey Fellowship Transfer to pi, consumable	Manpower	4,95,000.00	-,,	6,60,000.00	
Overhead Contingency Travel ILS-SERB-PI-Acetylation-Schakraborty Travel Contingency Travel ILS-SERB-PI-Acetylation-Schakraborty Travel ILS-SERB-PI-DupA Protein-Jalam Annover Contingency ILS-SERB-PI-DupA Protein-Jalam Annover Contingency Transfer to pi, consumable A/c 3,05,000.00 5,80,000.00 5,		1		-,,	
Contingency Travel U.S-SERB-PI-Acetylation-Schakraborty Trainfer to pj. consumable A/c Transfer to pj. consumable A/c Travel Travel U.S-SERB-PI-BupA Protein-Jalam Mainpower A,95,000.00 A,80,000.00 A		2,70,000.00		65,000,00	
Travel   ILS-SERB-PI-Acetylation-Schakraborty   Trainsfer to pj. consumable A/c   2,00,000.00   4,80,000.00   5,	0.000 (0.0			00/000.00	
ILS-SERB-PJ-Acetylation-Schakraborty   2,21,980.00   5,80,000.00   1,0				84 603 00	
Transfer to pj. consumable A/c Overhead Contingency Contingency Contingency Transfer to pj. consumable A/c Travel ILS-PI-BIRAC-BR Contingency Transfer to pj. consumable A/c Travel ILS-Welcome Trust DBT-Dengue-GHSyed Top Up Salary Fellowship Consumable Travel ILS-Welcome Trust DBT-Dengue-GHSyed Travel Plansmable A/c Travel Travel 2,54,391,00 Consumable Contingency Transfer to pj. consumable A/c Travel Travel 2,54,391,00 Consumable Contingency Travel Plansmable A/c Travel DBT-Dengue-GHSyed Top Up Salary Fellowship Consumable Contingency Overhead Top Up Salary Fellowship Consumable Consumable Consumable Consumable Travel DBT-RGM-Mediated-Schauhan Top Up Salary Fellowship Consumable Travel DBT-RGM-Mediated-Schauhan Top Up Salary Fellowship Fellowship Fellowship Consumable Travel DBT-RGM-Mediated-Schauhan Top Up Salary Fellowship	10.000000000000000000000000000000000000		2.21.980.00	0 1,000.00	5.80.000.00
Overhead   Contingency   Consumable A/C   Consumable A/	The state of the s	2 00 000 00	2,22,500.00	4 80 000 00	2,00,000.00
Contingency ILS-SERB-PJ-DupA Protein-Jalam Manpower Contingency Transfer to pj. consumable A/c Travel ILS-Welcome Trust DBT-IRGM-Mediated-SChauhan Top Up Salary Flowship Consumable Travel ILS-Welcome Trust DBT-IRGM-Mediated-SChauhan Top Up Salary Flowship Consumable Travel ILS-Welcome Trust DBT-RGM-Mediated-SChauhan Top Up Salary Flowship Consumable Travel ILS-Welcome Trust DBT-IRGM-Mediated-SChauhan Top Up Salary Flowship Consumable Travel ILS-Welcome Trust DBT-RGM-Mediated-SChauhan Top Up Salary Flowship Consumable Travel ILS-Welcome Trust DBT-RGM-Mediated-SChauhan Top Up Salary Flowship Consumable Travel ILS-SERB-PJ-OSCC-R Dash Manpower Travel ILS-SERB-PJ-OSCC-R Dash Manpower Travel ILS-SERB-PJ-OSCC-R Dash Manpower Transfer to pj. consumable A/c Contingency Overhead ILS-DBT-CEIB-Malaria-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PJ-SERI-Mularia-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PJ-SERI-Mularia-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PJ-SERI-Mularia-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Travel ILS-SERB-PJ-SERI-Mularia-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c 11,00,000.00 Travel ILS-SERB-PJ-SERI-Mularia-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c 11,00,000.00 Travel ILS-SERB-PJ-SERI-Mularia-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c 13,7425.00 Contingency Overhead Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Manpower Transfer to pj. consumable A/c 21,882.00 Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Manpower Transfer to pj. consumable A/c 21,882.00 Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Manpower Transfer to pj. consumable A/c 21,882.00 Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Manpower Transfer to pj. consumable A/c 21,982.00 Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Manpower Transfer to pj. consumable A/c 21,000.00 Travel ILS-SERB-PJ-Chikungunya-So	Supplied to the second order of the second o	2,00,000.00			
ILS-SERB-P-PupA Protein-Jalam		21 980 00		1,00,000.00	
Manpower		21,560.00	8 03 933 00		9 30 098 00
Contingency Transfer to pj. consumable A/c Overhead Travel ILS-PIBRAC-BR Contingency Transfer to pj. consumable A/c Travel ILS-Wellcome Trust DBT-Dengue-GHSyed Transfer to pj. consumable A/c Travel Transfer to pj. consumable A/c Travel ILS-Wellcome Trust DBT-RGM-Mediated-SChauhan Travel ILS-Wellcome Trust DBT-RGM-Mediated-SChauhan Travel ILS-SERB-PI-OSCC-R Dash Manpower Transfer to pj. consumable A/c Travel ILS-SERB-PI-CEIB-Malaria-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Travel ILS-SERB-PI-CRISH Najaria-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PI-CRISH Najaria-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PI-CRISH Najaria-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Travel Travel Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Travel Transfer to pj. consumable A/c Travel Tr		4 95 000 00	8,03,332.00	6 60 000 00	3,30,030.00
Transfer to pj. consumable A/c Overhead Travel Travel Travel ILS-PLBIRAC-BR Contingency Transfer to pj. consumable A/c Travel ILS-Wellcome Trust DBT-Dengue-GHSyed Top Up Salary Fellowship Consumable 22,00,000,000 Contingency Transfer to pj. consumable A/c Travel ILS-Wellcome Trust DBT-IRGM-Mediated-Schauhan Top Up Salary Fellowship Gonsumable 32,95,973,00 Travel ILS-Welcome Trust DBT-IRGM-Mediated-Schauhan Top Up Salary Fellowship Gonsumable 36,90,000,000 Contingency A,318,938.00 Contingency Travel ILS-SERB-PI-OSCC-R Dash Manpower Transfer to pj. consumable A/c Transfer to pj. consumable A/c Travel ILS-SERB-PI-Burn Injury & WH N Dey Fellowship Travel Transfer to pj. consumable A/c Transfer to pj. consumable A/c Travel ILS-SERB-PI-Chikungunya-Soma Chattopadhyay ILS-SERB-PI-Chikungunya-Soma Chattopadhyay ILS-SERB-PI-Censumable A/c Contingency Overhead Travel Travel ILS-SERB-PI-Chikungunya-Soma Chattopadhyay ILS-SERB-PI-Censumable A/c Contingency Overhead Travel Travel ILS-SERB-PI-Chikungunya-Soma Chattopadhyay ILS-SERB-PI-Censumable A/c Contingency Travel Tra	445-960 250 0 € 00.0 409-900 2 U	4,55,000.00			
Overhead   1,00,000.00   26,480.00   26,480.00   3,932.00   3,932.00   3,00,000.00   26,480.00   4,77,869.00   3,00,000.00   3,77,869.00   3,00,000.00   3,77,869.00   3,00,000.00   3,77,869.00   3,00,000.00   3,77,869.00   3,00,000.00   3	the state of the s	3 05 000 00		March 4, 1945 March 1955 March 19	
Travel 3,932.00 - 26,480.00 4,77,869.00	the contract of the contract o	3,03,000.00			
ILS-P-BIRAC-BR		2 022 00			
Contingency Transfer to pj. consumable A/c Travel ILS-Wellcome Trust DBT-Dengue-GHSyed Top Up Salary Fellowship Consumable 22,00,000,00 Contingency 6,355,00 Transfer to pj. consumable A/c Travel ILS-Welcome Trust DBT-IRGM-Mediated-SChauhan Top Up Salary Fellowship 6,84,852,00 Consumable 2,13,854,00 Consumable 3,18,938,00 Travel Consumable 3,18,938,00 Consumable 3,18,938,00 Travel 1,25,871,700,60 2,58,333,00 3,14,85,00 3,7,013,00 37,01		3,932.00		20,480.00	4 77 000 00
Transfer to pj. consumable A/c Travel  ILS-Wellcome Trust DBT-Dengue-GHSyed Top Up Salary Fellowship Consumable 22,00,000.00 Contingency Overhead Top Up Salary Fellowship Sp. 5,25,871.00 Consumable 22,00,000.00 Contingency Sp. 6,355.00 Consumable 2,96,973.00  ILS-Welcome Trust DBT-IRGM-Mediated-SChauhan Top Up Salary Fellowship Sp. 6,844.00 Fellowship Sp. 6,844.00 Contingency Sp. 6,844.00 Contingency Sp. 6,844.00 Contingency Sp. 6,844.00 Contingency Sp. 6,844.00 Contingency Sp. 7,700.60 Travel Sp. 7,700.60 Travel Sp. 7,700.60 Transfer to pj. consumable A/c Travel Sp. 7,700.60 Transfer to pj. consumable A/c Transfer to pj. consumable A/c Contingency Sp. 7,700.60 Transfer to pj. consumable A/c Transfer to pj. consumable A/c Contingency Sp. 7,700.60 Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Contingency Sp. 7,700.00 Transfer to pj. consumable A/c Contingency Sp. 7,61,802.44 Transfer to pj. consumable A/c Contingency Sp. 7,61,802.44 Transfer to pj. consumable A/c Contingency Sp. 7,61,802.44 Transfer to pj. consumable A/c Contingency Sp. 7,68,430.00 Travel Transfer to pj. consumable A/c Contingency Sp. 7,600.00 Travel Transfer to pj. consumable A/c Contingency Sp. 7,600.00 Travel Transfer to pj. consumable A/c Contingency Sp. 7,600.00 Travel Transfer to pj. consumable A/c Contingency Sp. 7,600.00 Travel Transfer to pj. consumable A/c Contingency Sp. 7,600.00 Travel Transfer to pj. consumable A/c Contingency Sp. 7,600.00 Travel Transfer to pj. consumable A/c Contingency Sp. 7,600.0			-		4,77,869.00
Travel	107-10 A.T.			4 00 000 00	
ILS-Wellcome Trust DBT-Dengue-GHSyed					
Top Up Salary Fellowship Consumable 22,00,000.00 Contingency 6,355.00 Overhead 2,96,973.00 ILS-Welcome Trust DBT-IRGM-Mediated-SChauhan Top Up Salary Fellowship 6,84,852.00 Consumable 2,13,854.00 Fellowship 6,84,852.00 Contingency 8,11,314.44 Overhead 3,18,938.00 Travel ILS-SERB-PJ-OSCC-R Dash Manpower Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Transfer to pj. consumable A/c Contingency 0verhead ILS-DET-CEIIS-Malaria-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Contingency 0verhead ILS-SERB-PJ-Burn Injury & WH- N Dey Fellowship Transfer to pj. consumable A/c Contingency 0verhead Transfer to pj. consumable A/c Contingency 0verhead ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Manpower Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Travel				77,869.00	
Fellowship	The state of the s	i	32,83,590.00	0.62.65	58,77,700.60
Consumable					
Contingency Overhead 2,96,973.00 1,91,246.60 3,31,485.00 46,70,000.00 3,31,485.00 46,70,000.00 3,31,485.00 46,70,000.00 37,013.00 46,70,000.00 37,013.00 46,70,000.00 37,013.00 46,70,000.00 37,013.00 46,70,000.00 37,013.00 46,70,000.00 37,013.00 46,70,000.00 37,013.00 46,70,000.00 37,013.00 46,70,000.00 37,013.00 46,70,000.00 37,013.00 46,70,000.00 56,000					
Overhead         2,96,973.00         3,31,485.00         46,70,000.00         37,013.00         17ansfer to pj. consumable A/c         77avel         2,54,391.00         37,013.00         76,68,440.00         37,013.00         76,68,440.00         76,68,440.00         76,68,440.00         37,013.00         76,68,440.00         77,60,000         77,60,000         77,60,000 <td< td=""><td></td><td>N</td><td></td><td></td><td></td></td<>		N			
Transfer to pj. consumable A/c Travel ILS-SERB-PJ-Burn Injury & WH- N Dey Fellowship Contingency Conti		S			
Travel   2,54,391.00   1L5-Welcome Trust DBT-IRGM-Mediated-SChauhan   57,61,802.44   76,68,440.00   76,88,52.00   76,68,440.00   76,68,450.		2,96,973.00			
ILS-Welcome Trust DBT-IRGM-Mediated-SChauhan   57,61,802.44   76,68,440.00   Top Up Salary   2,13,854.00   6,84,852.00   6,35,657.00   6,35,	\$450	Anni a Charles and			
Top Up Salary Fellowship 6,84,852.00 6,35,657.00 6,35,657.00 6,36,852.00 6,35,657.00 56,69,738.00 6,35,657.00 56,69,738.00 56,69,739.00 56,69,738.00 56,69,739.00 56,69,739.00 56,69,739.00 56,739.00				37,013.00	
Fellowship Consumable Consumable Solventead Contingency Overhead Travel ILS-SERB-PJ-OSCC-R Dash Manpower Transfer to pj. consumable A/c Contingency Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Travel ILS-SERB-PJ-Burn Injury & WH- N Dey Fellowship Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Travel ILS-SERB-PJ-Burn Injury & WH- N Dey Fellowship Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Manpower Transfer to pj. consumable A/c Travel  ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Manpower Transfer to pj. consumable A/c Travel Transfer to p		6	57,61,802.44		76,68,440.00
Consumable		2,13,854.00			
Contingency		(5)		6,35,657.00	
Overhead         3,18,938.00         4,68,908.00           Travel         42,844.00         37,054.00           ILS-SERB-PJ-OSCC-R Dash         13,37,145.08         14,90,590.00           Manpower         1,24,075.00         1,70,400.00           Transfer to pj. consumable A/c         11,98,500.00         12,00,000.00           Contingency         14,570.08         5,190.00           Overhead         15,03,845.32         14,19,641.08           Manpower         3,16,516.00         2,47,000.00           Transfer to pj. consumable A/c         11,00,000.00         11,00,000.00           Contingency         87,329.32         3,43,737.00         2,56,387.00           Fellowship         36,000.00         1,97,903.00         1,97,903.00           Transfer to pj. consumable A/c         1,37,425.00         22,366.00         22,366.00           Overhead         40,000.00         3,48,320.00         4,03,200.00         5,86,222.00           Manpower         3,9570.00         3,983.00         22,239.00         15,13,668.00           Travel         23,988.00         10,63,699.00         3,91,200.00         55,265.00           ILS-SERB-PJ-ZEB1ZEB2-SKR         2,37,600.00         3,346.00         55,265.00         55,265.00 <td>parameters and an analysis of the second sec</td> <td></td> <td></td> <td></td> <td></td>	parameters and an analysis of the second sec				
Travel   42,844.00   13,37,145.08   14,90,590.00   14,90,590.00   14,90,590.00   12,00,000   12,00,000   12,0		8,11,314.44			
ILS-SERB-PJ-OSCC-R Dash   1,24,075.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,400.00   1,70,000.00   1,	**************************************	3,18,938.00		4,68,908.00	
Manpower       1,24,075.00       1,70,400.00         Transfer to pj. consumable A/c       11,98,500.00       12,00,000.00         Contingency       14,570.08       5,190.00         Overhead       11,5000.00       1,15,000.00         ILS-BBT-CEIB-Malaria-V A Nagaraj & BR       15,03,845.32       14,19,641.08         Manpower       3,16,516.00       2,47,000.00       11,00,000.00         Transfer to pj. consumable A/c       11,00,000.00       72,641.08       11,00,000.00         Contingency       36,000.00       1,97,903.00       72,641.08       1,97,903.00         Transfer to pj. consumable A/c       1,37,425.00       2,366.00       2,2366.00       2,2366.00         Overhead       40,000.00       36,118.00       36,118.00       36,118.00       5,86,222.00         ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay       4,35,878.00       4,03,200.00       4,03,200.00       3,983.00         Transfer to pj. consumable A/c       39,570.00       3,983.00       53,000.00       53,000.00       53,000.00       53,000.00       53,000.00       53,000.00       53,000.00       53,000.00       55,265.00       55,265.00       55,265.00       55,265.00       55,265.00       55,265.00       55,265.00       55,265.00       55,265.00       55,265.00	Travel	42,844.00		37,054.00	
Transfer to pj. consumable A/c Contingency Overhead ILS-DBT-CEIB-Malaria-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c Contingency Overhead ILS-SERB-PJ-Burn Injury & WH- N Dey Fellowship Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Transfer to pj. consumable A/c Contingency  ILS-SERB-PJ-ZEBIZEB2-SKR Manpower Contigencies  Travel ILS-SERB-PJ-ZEBIZEB2-SKR Manpower Contigencies  11,98,500.00 14,570.08 15,13,650.00 1,15,000.00 1,15,000.00 11,00,000.00 11,00,000.00 11,00,000.00 11,00,000.00 11,00,000.00 1,97,903.00 1,03,800.00 1,03,800.00 1,03,800.00 1,03,800.00 1,03,800.00 1,00,000.00 1,00,000.00 1,00,000.00 1,00,000.00 1,97,903.00 1,00,000.00 1,00,000.00 1,00,000.00 1,00,000.00 1,97,903.0	A CONTRACTOR OF THE STATE OF TH		13,37,145.08		14,90,590.00
Contingency		1,24,075.00			
Overhead ILS-DBT-CEIB-Malaria-V A Nagaraj & BR Manpower Transfer to pj. consumable A/c ILS-SERB-PJ-Burn Injury & WH- N Dey Fellowship Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Transfer to pj. consumable A/c Contingency Manpower Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PJ-ZEBIZEB2-SKR Manpower Anapower Anapower Anapower Contigencies  1,15,000.00 11,00,000.00 11,00,000.00 11,97,903.00 22,366.00 22,366.00 22,366.00 4,03,200.00 1,03,800.00 1,03,800.00 1,03,800.00 2,3983.00 5,86,222.00 1,03,800.00 22,239.00 15,13,668.00 3,91,200.00 Contigencies 3,346.00 55,265.00	Transfer to pj. consumable A/c	11,98,500.00		12,00,000.00	
ILS-DBT-CEIB-Malaria-V A Nagaraj & BR   3,16,516.00   2,47,000.00   11,00,000.0	Contingency	14,570.08		5,190.00	
Manpower       3,16,516.00       2,47,000.00         Transfer to pj. consumable A/c       11,00,000.00       11,00,000.00         Contingency       87,329.32       72,641.08         ILS-SERB-PJ-Burn Injury & WH- N Dey       36,000.00       1,97,903.00         Fellowship       36,000.00       1,97,903.00         Transfer to pj. consumable A/c       1,33,425.00       22,366.00         Contingency       40,000.00       36,118.00         ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay       4,35,878.00       5,86,222.00         Manpower       3,48,320.00       4,03,200.00         Transfer to pj. consumable A/c       1,03,800.00       3,983.00         Contingency       39,570.00       3,983.00         Overhead       24,000.00       53,000.00         Travel       23,988.00       22,239.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00       3,91,200.00         Manpower       2,37,600.00       3,91,200.00         Contigencies       3,346.00       55,265.00	Overhead			1,15,000.00	
Transfer to pj. consumable A/c Contingency ILS-SERB-PJ-Burn Injury & WH- N Dey Fellowship Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Overhead Travel ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay Transfer to pj. consumable A/c Contingency Manpower Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Transfer to pj. consumable A/c Contingency Travel Travel Travel Travel Travel Transfer to pj. consumable A/c Contingency Travel Tra	ILS-DBT-CEIB-Malaria-V A Nagaraj & BR		15,03,845.32		14,19,641.08
Contingency   87,329.32   72,641.08   1,55,287.00   1,97,903.00   1,97	Manpower	3,16,516.00		2,47,000.00	
ILS-SERB-PJ-Burn Injury & WH- N Dey       3,43,737.00       2,56,387.00         Fellowship       36,000.00       1,97,903.00         Transfer to pj. consumable A/c       1,37,425.00       22,366.00         Contingency       40,000.00       36,118.00         Travel       36,118.00       5,86,222.00         Manpower       3,48,320.00       4,03,200.00         Transfer to pj. consumable A/c       1,03,800.00       3,983.00         Contingency       39,570.00       3,983.00         Overhead       24,000.00       53,000.00         Travel       23,988.00       22,239.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00       3,91,200.00         Manpower       2,37,600.00       3,91,200.00         Contigencies       3,346.00       55,265.00	Transfer to pj. consumable A/c	11,00,000.00		11,00,000.00	
ILS-SERB-PJ-Burn Injury & WH- N Dey       3,43,737.00       2,56,387.00         Fellowship       36,000.00       1,97,903.00         Transfer to pj. consumable A/c       1,37,425.00       22,366.00         Contingency       40,000.00       36,118.00         Travel       36,118.00       5,86,222.00         Manpower       3,48,320.00       4,03,200.00         Transfer to pj. consumable A/c       1,03,800.00       3,983.00         Contingency       39,570.00       3,983.00         Overhead       24,000.00       53,000.00         Travel       23,988.00       22,239.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00       3,91,200.00         Manpower       2,37,600.00       3,91,200.00         Contigencies       3,346.00       55,265.00	Contingency			72,641.08	
Fellowship       36,000.00       1,97,903.00         Transfer to pj. consumable A/c       1,37,425.00       22,366.00         Contingency       40,000.00       36,118.00         Overhead       40,000.00       36,118.00         ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay       4,35,878.00       5,86,222.00         Manpower       3,48,320.00       4,03,200.00         Transfer to pj. consumable A/c       1,03,800.00       3,983.00         Contingency       39,570.00       3,983.00         Overhead       24,000.00       53,000.00         Travel       23,988.00       22,239.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00       3,91,200.00         Manpower       2,37,600.00       3,91,200.00         Contigencies       3,346.00       55,265.00		onester de la como del constituir del constituir de la constituir de la como del constituir de la como del constituir de la como del constituir de la como del constituir de la como del constituir de la como del constituir de la como del constituir de la como del constituir de la como del constituir de la como del constituir de la como del constituir del constituir del constituir de la como del constituir del	3,43,737.00	24-20 Best - 47-000-200-201-1	2,56,387.00
Transfer to pj. consumable A/c       1,37,425.00       22,366.00         Contingency       1,30,312.00       22,366.00         Overhead       40,000.00       36,118.00         ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay       4,35,878.00       5,86,222.00         Manpower       3,48,320.00       4,03,200.00         Transfer to pj. consumable A/c       1,03,800.00       3,983.00         Contingency       39,570.00       3,983.00       53,000.00         Travel       23,988.00       22,239.00       15,13,668.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00       3,91,200.00         Manpower       2,37,600.00       3,91,200.00         Contigencies       3,346.00       55,265.00		36,000.00		1,97,903.00	100 Land 100 Carlot 10
Contingency       1,30,312.00       22,366.00         Overhead       40,000.00       36,118.00         ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay       4,35,878.00       5,86,222.00         Manpower       3,48,320.00       4,03,200.00         Transfer to pj. consumable A/c       1,03,800.00       3,983.00         Contingency       39,570.00       3,983.00       53,000.00         Travel       23,988.00       22,239.00       15,13,668.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00       3,91,200.00       55,265.00         Manpower       2,37,600.00       3,346.00       55,265.00       3.845.00					
Overhead         40,000.00           Travel         36,118.00           ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay         4,35,878.00           Manpower         3,48,320.00           Transfer to pj. consumable A/c         1,03,800.00           Contingency         39,570.00           Overhead         24,000.00           Travel         23,988.00           ILS-SERB-PJ-ZEB1ZEB2-SKR         10,63,699.00           Manpower         2,37,600.00           Contigencies         3,346.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			22,366.00	
Travel       36,118.00         ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay       4,35,878.00         Manpower       3,48,320.00         Transfer to pj. consumable A/c       1,03,800.00         Contingency       39,570.00         Overhead       24,000.00         Travel       23,988.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00         Manpower       2,37,600.00         Contigencies       3,346.00				100	
ILS-SERB-PJ-Chikungunya-Soma Chattopadhyay     4,35,878.00     5,86,222.00       Manpower     3,48,320.00     4,03,200.00       Transfer to pj. consumable A/c     1,03,800.00     3,983.00       Contingency     39,570.00     3,983.00       Overhead     24,000.00     53,000.00       Travel     23,988.00     22,239.00       ILS-SERB-PJ-ZEB1ZEB2-SKR     10,63,699.00     3,91,200.00       Manpower     2,37,600.00     3,91,200.00       Contigencies     3,346.00     55,265.00	K.	,30.00		36.118.00	
Manpower       3,48,320.00       4,03,200.00         Transfer to pj. consumable A/c       1,03,800.00         Contingency       39,570.00       3,983.00         Overhead       24,000.00       53,000.00         Travel       23,988.00       22,239.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00       3,91,200.00         Manpower       2,37,600.00       3,91,200.00         Contigencies       3,346.00       55,265.00		dhvav	4.35.878.00	,	5,86,222,00
Transfer to pj. consumable A/c       1,03,800.00         Contingency       39,570.00       3,983.00         Overhead       24,000.00       53,000.00         Travel       23,988.00       22,239.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00       15,13,668.00         Manpower       2,37,600.00       3,91,200.00         Contigencies       3,346.00       55,265.00	1 1 1	(i) 10 10 10 10 10 10 10 10 10 10 10 10 10	,,55,5.0.00	4.03.200.00	-,,===:30
Contingency     39,570.00     3,983.00       Overhead     24,000.00     53,000.00       Travel     23,988.00     22,239.00       ILS-SERB-PJ-ZEB1ZEB2-SKR     10,63,699.00     15,13,668.00       Manpower     2,37,600.00     3,91,200.00       Contigencies     3,346.00     55,265.00		-,,520.00			
Overhead       24,000.00       53,000.00         Travel       23,988.00       22,239.00         ILS-SERB-PJ-ZEB1ZEB2-SKR       10,63,699.00       15,13,668.00         Manpower       2,37,600.00       3,91,200.00         Contigencies       3,346.00       55,265.00	10.70	39 570 00			
Travel     23,988.00     22,239.00       ILS-SERB-PJ-ZEB1ZEB2-SKR     10,63,699.00     15,13,668.00       Manpower     2,37,600.00     3,91,200.00       Contigencies     3,346.00     55,265.00		The second secon			
ILS-SERB-PJ-ZEB1ZEB2-SKR     10,63,699.00     15,13,668.00       Manpower     2,37,600.00     3,91,200.00       Contigencies     3,346.00     55,265.00		D			
Manpower       2,37,600.00       3,91,200.00         Contigencies       3,346.00       55,265.00		23,300.00	10 62 600 00	22,239.00	15 12 660 00
Contigencies 3,346.00 55,265.00 38.45c	4	2 27 600 00	10,03,033.00	2 01 200 00	13,13,000.00
// A A ASC \\	1.0	A will consider a common			
1,30,353.00 35,203.00 (3)					OP & Assoll
	liavei ()	1,30,333.00	60	33,203.00	13

culars	Current Year -2018-19		Previous Ye	ear -2017-18	
Transfer to pj. consumable A/c	5,24,467.00		10,32,000.00		
Overhead	1,41,333.00				
ILS-SERB-PJ-ZKSCAN3-S Chauhan	1,11,555165	10,08,616.00		13,07,733.00	
NORTH PRODUCTION CONTRACTOR OF THE CONTRACTOR OF	5,94,600.00	10,00,010.00	10,08,826.00	* *	
Transfer to pj. consumable A/c			2,18,907.00		
FeLLowship	2,88,710.00		2,10,307.00		
Travel	16,003.00				
Contigencies	29,303.00				
Overhead	80,000.00		80,000.00		
ILS-SERB-PJ-S 27 & DRDE-06-Soma Chatto	padhyay	4,75,792.00		5,19,983.00	
Manpower	4,03,200.00		4,03,200.00		
Transfer to pj. consumable A/c			56,800.00		
Travel	14,906.00				
Contigency	17,686.00		19,983.00		
Overhead	40,000.00		40,000.00		
	40,000.00	7,58,313.00	10,000.00	8,00,000.00	
ILS-DST-WOS-E3-DZIP3- Swati Chauhan	6 60 000 00	7,38,313.00	6,60,000.00	0,00,000	
Manpower	6,60,000.00		6,60,000.00		
Travel	24,298.00				
Contigencies	9,015.00				
Transfer to pj. consumable A/c	65,000.00		1,40,000.00		
Overhead					
ILS-DBT-PJ-DNA Polymerase Eta - N Acha	rva	19,25,907.56		6,25,049.07	
Manpower	5,18,400.00		5,11,200.00		
Contigencies	1,07,507.56		89,729.07		
	1,07,507.50		24,120.00		
Travel	12.00.000.00		21,220.00		
Transfer to pj. consumable A/c	13,00,000.00	22.455.00		1,96,179.00	
ILS-SERB-Studies on Interaction PTF-N De		32,155.00		1,50,175.00	
Travel	14,835.00				
Transfer to pj. consumable A/c					
Fellowship			1,68,548.00		
Contigencies	17,320.00		27,631.00		
Overhead	~				
ILS-SERB-PJ-Deciphering-N Acharya		12,71,402.18		15,94,059.00	
Manpower	3,91,278.00		4,03,200.00		
Contigencies	74,286.18		18,439.00		
Travel	9,038.00		754.00		
	7,96,800.00		10,12,000.00		
Transfer to pj. consumable A/c	7,50,800.00		1,59,666.00		
Overhead		40 70 440 00	1,39,000.00	3,42,405.00	
ILS-DBT-PJ-MAGEA3-S Senapati		13,78,110.00	2 40 752 00	3,42,403.00	
Fellowship	3,60,000.00		3,10,752.00		
Travel	18,110.00		31,653.00		
Transfer to pj. consumable A/c	10,00,000.00				
TITILE OF THE PROJECT: ILS-DBT-PJ-MBZ	VI-N-IBT-Soma	3,60,835.00		4,32,400.00	
Transfer to pj. consumable A/c			1,00,000.00		
Fellowship	3,36,000.00		3,02,400.00		
Overhead		-	30,000.00		
	24,835.00		€ 1000 1100 1100 1100 1100 1100 1100 11		
Contigencies		8,56,846.00		8,28,343.3	
ILS-SERB-PJ-RICE Cultivars Contrast- B P S		8,30,840.00	25,160.32	-,,-	
Contingency	29,830.00	I			
Fellowship	1,44,000.00		1,85,600.00		
Travel	33,016.00		17,583.00		
Transfer to pj. consumable A/c	6,00,000.00	:4	6,00,000.00		
Overhead	50,000.00				
ILS-DBT-PJ-CHIKV-SOMA					
Transfer to pj. consumable A/c		3,07,846.00	8,00,000.00	8,70,000.0	
Contigencies	26,244.00		www.monetestation.com.model		
	20,244.00		70,000.00		
Overhead	24 505 00		, 0,000.00		
Travel	24,505.00				
Fellowship/Manpower	2,57,097.00	2 04 200 00		11,00,000.0	
ILS-DBT-PJ-White Spot-DVasudevan		3,81,308.00	40.00.000.00	11,00,000.0	
	1		10,00,000.00	11:3185 x	
Transfer to pj. consumable A/c		0	10,00,000.00	Colombia	
Transfer to pj. consumable A/c Manpower & Fellowship	2,87,226.00	7,-	#ice‡,00,000.00	A OCI ales x	

Particulars	Current Year	-2018-19	Previous Ye	ar -2017-18
Contigencies	44,551.00	2020 23	77677643 76	
Travel	49,531.00	1		
ILS-DST-WOS-PJ-PROTEIN FTSZ-GA	45,551.00	5,83,935.00		3,30,565.00
Transfer to pj. consumable A/c		3,03,333.00	2,00,000.00	3,30,300,00
Overhead	5		52,500.00	
Fellowship	5,81,935.00		78,065.00	
Contigencies			76,005.00	
And the second s	2,000.00	F F2 720 00		E 41 E01 OO
ILS-DST-WOS-PJ-Asiatic Grain-Sagarika		5,53,720.00	2 00 000 00	5,41,581.00
Transfer to pj. consumable A/c	5.00.740.00		3,00,000.00	
Fellowship	5,28,710.00		1,31,290.00	
Overhead			1,00,000.00	
Travel			10,291.00	
Contigencies	25,010.00			A 12 IN 18 18 MORE BURE
ILS-CSIR-PJ-HRLV-Ndey		5,02,943.16		4,04,217.08
Contigencies	1,03,230.16		2,22,777.08	
Fellowship	3,74,400.00		1,81,440.00	
Travel	25,313.00			
ILS-DBT-PJ-ATX AXIS-VRAI	200	17,173.00		16,03,417.08
Contigencies	4,763.00	1825	65,827.08	525. 10
Travels	12,410.00		37,590.00	
Consumables			15,00,000.00	
ILS-DBT-PJ-Integrative Genomics-SKR		13,94,193.00		22,70,447.00
Contigencies			52,451.00	, , , , , , , , , , , , , , , , , , , ,
Overhead			35,000.00	
Fellowship	2,54,193.00		1,55,000.00	
Travels	2,34,133.00		27,996.00	
Consumables	11,40,000.00		20,00,000.00	
Consumables	11,40,000.00		20,00,000.00	
ILS-IBSD-PJ-Bioresources Management-A	narida	30,80,259.74		38,05,739.29
Contigencies	3,48,621.74	30,00,233174	86,932.29	30,03,703.23
Seminar & Workshop	3,40,021.74		17,12,093.00	
Fellowship	6,00,000.00		9,30,483.00	
Travels	96,138.00			
Sequencing Charges	A CONTRACT MACHINE TO A CONTRACT OF THE PARTY OF THE PART		2,50,231.00	
Sequencing Charges	20,35,500.00		8,26,000.00	
IBSD-PJ-Japanese Encephalitis-Soma		16,63,860.16		17,16,054.00
Contigencies	28,158.16	10,03,800.10	84,738.00	17,10,034.00
Consumables			14,00,000.00	
	11,60,000.00			
Manpower	3,66,068.00		1,75,961.00	
Travels	1,09,634.00		55,355.00	
ILS-SERB-PJ-Hepatitis C-GSyed		14,73,606.16		16,60,751.00
Contigencies	1.00.000.10	14,73,000.10	22 524 00	10,00,731.00
	1,00,988.16		23,524.00	
Consumables	11,00,000.00		14,61,569.00	
Manpower	1,44,000.00		47,040.00	
Overhead	1,28,618.00		1,28,618.00	
	//			
ILS-SERB-PJ-Zebrafish-Rswain		14,07,345.00		19,23,399.00
Contigencies	39,539.00		23,799.00	
Consumables	9,53,334.00		15,50,000.00	
Manpower	2,53,806.00		1,45,600.00	
Overhead	1,60,666.00		2,04,000.00	
7	2,00,000.00		_,0 1,000.00	
INSTITUTE OF LIFE SCIESNCES-FCRA		5,40,054.16		20,77,004.71
Contigencies	5,40,054.16	, ,	2,899.40	
Seminar & workshop	5, 15,00 1.20		20,74,105.31	
1			Process Const. of Congress (Conf.)	
ILS-NASI-Enhancing Productivity-AParida		1,65,848.48		
Contigencies	1,65,848.48			
2 2	e de la composition della comp		fi fi	RP & Ac
ILS-DST-Identification-Geneticand Epiger	netic-PVR	8,25,304.00		80
National Management of the Control o		_	Hál	lan lell

Particulars	Current Yea	ar -2018-19	Previous Year -2017-18
Travel	1,18,043.00		
Consumables	5,00,000.00		
Fellowship & Manpower	1,58,245.00		
Contigencies	49,016.00		
Configencies	45,010.00		
ILS-DBT-NER-BPMC-BHIMKOL-NDEY		10,55,535.58	
Consumables	5,00,000.00	20,00,000	
	45,522.00		
Fellowship & Manpower			
Contigencies	2,00,153.58		
Overhead	50,000.00		
Exp for Workshop	2,59,860.00		
ILS-DST-Indo-UK-PJ-Freshwater-SKD		9,81,257.96	
	45,753.00	5,61,257.50	
Travel			
Consumables	5,00,000.00		
Fellowship & Manpower	3,29,097.00		
Contigencies	1,06,407.96		
ILS-SERB-PJ-RAGE-VRai		14,83,803.08	
Travel	44,669.00		
Consumables	13,00,000.00		10
OUT INTEREST MANAGEMENT CONTROL CONTRO	1,10,000.00		
Overhead			
Contigencies	29,134.08		
ILS-DBT-PJ-LIVELIHOODS NEI-APARIDA		14,30,391.48	
	52,183.00	14,30,331.40	
Travel			
Consumables	8,00,000.00		
Overhead	1,00,000.00		
Contigencies	1,51,328.48		
Fellowship & Manpower	3,26,880.00		
		15 27 000 00	
ILS-DBT-PJ-FtsEx-TKBeuria	E 4EC 00	15,27,000.00	
Travel	5,456.00		
Consumables	14,00,000.00	,	
Overhead	1,00,000.00		
Contigencies	21,544.00		
U.S. DOT DI METEOS SChalanda del		13,11,662.00	
ILS-DBT-PJ-MEF2C-SChakraborty	24 642 00	15,11,002.00	
Fellowship & Manpower	31,613.00		
Consumables	12,50,000.00		
Contigencies	30,049.00		
U.S. SERRI RI SAES SSavanati		8,40,565.32	
ILS-SERB-PJ-CAFS-SSenapati	7,33,000.00	0,40,303.32	
Consumables	63,000.00		
Overhead			
Contigencies	44,565.32		
ILS-S&T-GoO-PJ-Anticancerous-SKM		3,07,249.00	
Consumables	3,00,000.00	3,57,2.43.00	
Contigencies	7,249.00		
COTTUBETICIES	7,243.00		
ILS-SERB-PJ-AMINO ACID-A NAGARAJ		7,51,009.24	
Travel	35,000.00		
Consumables	6,00,000.00		
Overhead	66,000.00		
Contigencies	50,009.24		
Contigencies	20,003.24		ARP &
ILS-DBT-PJ-DIVERSITY OF SLE-B RAVINDRA	AN	7,01,821.88	135
Travel	11,029.00		12/00 /2
Consumables	5,68,000.00	AD .V	13 4
Fellowship & Manpower	1,00,000.00	48	13
I Chorrollip & Hidiportol	2,00,000.00	nance & Account	a Officer

Institute of Life Sciences
Bhubaneswar-751023, INDIA

Particulars	Current Year -2018-19		Previous Ye	ar -2017-18
Contigencies	22,792.88			
ILS-DST-WOS-PJ-MESOPOROUS-FAHIMA		99,355.00		
Fellowship & Manpower	99,355.00	*		
ILS-DBT-PJ-TELMISARTAN-CHIKUNGUNYA	 A-SOMA	5,00,000.00		
Consumables	5,00,000.00	AT 170		
ILS-DBT-ICMR-PJ-Onset Sepsis-DVS		6,52,138.00		
Contigencies	22,282.00			
Consumables	4,00,000.00			
Overhead	1,07,200.00			
Fellowship & Manpower	95,200.00			
Travel	27,456.00			
ILS-DBT-PJ-Network-Minor Pulses-AParid	l la	10,74,92,086.83		
Contigencies	898.83			
Distribution of Grant to Other agencies	10,69,64,600.00			
Fellowship & Manpower	2,66,368.00			
Exp for Workshop	2,60,220.00			
ILS-Conference, Symposium & Seminar		9,96,644.76		51,81,019.37
Seminar & workshop	9,96,644.76		51,77,938.20	
Bank Charges			3,081.17	
TOTAL		18,48,12,571.45		8,98,27,397.22

#### SCHEDULE 24 -Refund of Unspent Grant & Interest

Particulars	Current Year -2018-19		Previous Year -2017-18	
REFUND OF UNSPENT GRANT		1,06,71,059.84		13,481.54
ILS-CSIR-PJ-Characterization POI3-T-N Ach	narya			
Refund of Unspent Grant to CSIR			2,903.54	
Refund of Balance Grant of R. Swain, Ram	78,923.50		5,782.00	
Refund of Balance Grant of S. Senapati, R.	Fell		4,796.00	
Refund of Grant IIS DBT RA	2,16,000.00			
Refund to Bhartakosh ILS-DST-WOS-PJ-PR	3,98,631.00			
Refund of ILS-DBT-PJ-NPC-TC-Grant	96,63,249.50			
Refund of ILS-DBT-PJ-FtsZ-TB-TKB Grant	33,423.00			
Refund ILS-DBT-PJ-Molecular-Andaman Se	38,578.00			
Refund of ILS-DST-PJ-WOS-Si-RNA-Fahima	53,238.00			
ILS-DBT-PJ-Protein M1-Dvasudevan	20,959.84			
ILS-CSIR-PJ-Dengue Virus-DVasudevan	4,454.00			
ILS-SERB-PJ-Dengue Capsid-DVasudevan	43,148.00			
Refund of Unspent SERB Post Doc Grant	137.00			
ILS-SERB-PJ-Acetylation-SChakraborty	527.00			
ILS-SERB-PJ-DupA Protein-JAlam	83,732.00			
REFUND OF UNSPENT INTEREST				
ILS-DST-WOS-Pancreatic-CMohanty	22,065.00			
ILS-DST-WOS-E3-DZIP3-Swati	13,994.00			
TOTAL		1,06,71,059.84		13,481.5

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# NALCO SQUARE, BHUBANESWAR – 751 023

#### SCHEDULE - 25: SIGNIFICANT ACCOUNTING POLICIES.

FOR THE YEAR ENDED 31st MARCH 2019

#### ACCOUNTING CONVENTION:

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the basis of accrual system of Accounting except in case of Government Grant (see point 5 below)

#### 2. INVENTORY VALUATION:

Stores and Spares including raw-materials are valued at cost.

#### INVESTMENT:

The Institute has not made any investment during the financial year. However, provision for diminution against the value of investment is not required to be incorporated in the Books of Accounts.

#### 4. **FIXED ASSETS:**

- (I) Fixed Assets are stated at cost inclusive of freight, duties and taxes, other incidental and direct expenses incurred in connection with the acquisition of Fixed Assets. Fixed Assets are capitalized with the value of acquisition costs.
- (II) Depreciation for the financial year 2018-19 has been provided on W. D. V. method at the rate prevailing to the concerned Fixed Assets as specified in the Income Tax Act, 1961.

In respect of addition of Fixed Assets during the year depreciation were considered as per Income Tax Rules. Details of depreciation on Fixed Assets are at schedule – 8 is an integral part of the financial statement.

#### 5. TREATMENT OF GRANT:

 Government Grants are accounted on the basis of receipt of cheques/transfers

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INSTITUTE OF LIFE SCIENCES
Bhubaneswar-751 023, INDIA

Finance & Accounts Officer Institute of Life Sciences Bhubaneswar-751023, INDIA

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(II)Recurring Grants have been recognized in the Income & Expenditure Account in the year of receipt of grant in aid whereas Non- Recurring Grants have been treated as capital fund.

#### 6. FOREIGN CURRENCY TRANSACTIONS:

- (i) Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transaction.
- (ii) Current Assets and Current Liabilities are converted at the exchange rate prevailing as at the year end and adjusted to cost of the fixed assets, if the liability relates to the fixed assets and in other cases is considered as revenue.

#### 8. **RETIREMENT BENEFITS:**

Provision made towards gratuity payable on retirement and leave salary encashment of employee based on the calculation on the actual qualifying service of each employee as of the close of the financial year.

As per our reports of even date attached

For and on behalf of MARP & Associates.

Chartered Accountants

For and on behalf of Institute of Life Sciences

CA A. N. Swain, FCA, DISA (ICAI)

Partner

Bhubaneswar-751023, INDIA

Finance & Accounts Officer

(Dr. Ajay Kumar Parida)

Director

DIRECTOR

Finance & Accounts Officer INSTITUTE OF LIFE SCIENCES Bhubaneswar-751 023, INDIA Institute of Life Sciences

Date: 22<sup>nd</sup> Aug, 2019

Place: Bhubaneswar.



# NALCO SQUARE, BHUBANESWAR – 751 023

#### SCHEDULE - 26: NOTES ON ACCOUNTS.

FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2019

#### 1. CONTIGENT LIABILITIES:

There are no such contingent liabilities as at the end of the financial year for the Institute of Life Sciences.

#### 2. CAPITAL COMMITMENTS:

The estimated value of the capital commitment as at the end of the financial year 2018-19 is Nil.

#### 3. TAXATION:

In view of the tax exemption status of the Institute of Life Sciences, no provision for Income Tax had been considered necessary.

#### 4. FOREIGN CURRENCY TRANSACTIONS:

(i) Value of imports calculated on C.I.F. basis: ₹ 27,87,92,643.98/-

(ii) Expenditure in Foreign Currency : ₹ 28,12,18,890.09/-

#### 5. CONSUMABLES:

All purchases such as chemicals, glassware, consumables and stationery have been charged to consumption at the time of purchase without working out closing stock at the end of the year.

#### 6. UNUTILISED GRANTS AND INTEREST:

(I) Unutilized Grant at the end of the year transferred to current liability.

(II) Unspent interest generated out of the various grants during the year has been transferred to current liability.

Finance & Accounts Officer Institute of Life Sciences Bhubaneswar-751023, INDIA A Chartered to

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Bhubaneswar-751 023, INDIA

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#### 7. **RECEIPT & PAYMENTS ACCOUNTS:**

The Receipt & Payment Account had been prepared using direct method presenting all receipts and payments during the year under major heads, in the interest of better disclosure.

#### **PROJECT GRANTS:** 8.

All Research Projects and DISC Project of DBT are incorporated in the accounts for the year under audit in the consolidated Receipt & Payment Account, Income & Expenditure Account and Balance Sheet.

#### 9. **OTHERS:**

Previous year figures have been regrouped/ rearranged wherever considered necessary.

As per our reports of even date attached

For and on behalf of MARP & Associates. Chartered Accountants For and on behalf of Institute of Life Sciences

CA A. N. Swain, FCA, DISA (ICAI)

Partner

(Dr. Ajay Kumar Parida)

Finance & Accounts Officer

Director

Date: 22<sup>nd</sup> Aug, 2019

Place: Bhubaneswar.

Finance & Accounts Officer Institute of Life Sciences Bhubaneswar-751023, INDIA

DIRECTOR INSTITUTE OF LIFE SCIENCES Bhubaneswar-751 023, INDIA